

CHILDREN AND YOUNG PEOPLE'S SERVICES SCRUTINY PANEL

**Venue: Town Hall, Moorgate
Street, Rotherham**

Date: Friday, 3 July 2009

Time: 9.30 a.m.

A G E N D A

1. To determine if the following matters are to be considered under the categories suggested in accordance with the Local Government Act 1972.
2. To determine any item which the Chairman is of the opinion should be considered as a matter of urgency.
3. Apologies for Absence.
4. Declarations of Interest.
5. Questions from the press and public.
6. Matters Referred from the Youth Cabinet.
7. Communications.
8. Children and Young People's Services - Performance Indicators Outturn Report 2008/2009 (copy attached) (Pages 1 - 31)
9. Key Stage 2 Assessment Results 2008 (report attached) (Pages 32 - 46)
10. Children and Young People's Services - Revenue Budget Outturn Report 2008/2009 (copy attached) (Pages 47 - 66)
11. Children and Young People's Services - Capital Budget Outturn Report 2008/2009 (copy attached) (Pages 67 - 70)
12. Children and Young People's Services - Forward Plan of Key Decisions June to September 2009 (copy attached) (Pages 71 - 72)
13. Minutes of a meeting of the Children and Young People's Scrutiny Panel held on 5th June, 2009 (copy attached) (Pages 73 - 81)

14. Minutes of a meeting of the Children's Board held on 10th June, 2009 (copy attached) (Pages 82 - 85)
15. Minutes of a meeting of the Performance and Scrutiny Overview Committee held on 12th June 2009 (copy attached) (Pages 86 - 97)
16. Exclusion of the Press and Public
The following item is likely to be considered in the absence of the press and public as being exempt under Paragraph 2 of Part 1 of Schedule 12A to the Local Government Act 1972 as amended (information likely to reveal the identity of an individual)
17. Children and Young People's Services - Annual Comment and Complaint Report 2008/2009 (copy attached) (Pages 98 - 110)

**Date of Next Meeting:-
Friday, 4 September 2009**

Membership:-

Chairman – Councillor G. A. Russell
Vice-Chairman – Councillor License
Councillors:- The Mayor (Councillor S Ali), Burton, Dodson, Donaldson, Fenoughty, Hughes, Kaye,
Rushforth, Sharp and Sims

Co-optees:-

J. Blanch-Nicholson, Ms. T. Guest,
M. Hall (Statutory Co-optee), Father A. Hayne,
C. Purvis and P. Wade.

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| ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS |
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|-----------|--------------------|---|
| 1. | Meeting: | Children and Young People’s Scrutiny Panel |
| 2. | Date: | Friday 3rd July 2009 |
| 3. | Title: | Performance Indicators Children and Young People’s Services 2008/09 Performance Indicator Outturn Report Appendix A – Performance Assessment by Every Child Matters Outcome Appendix B – ‘CYPS Performance Monitoring Table – Outturn 2008/09’ [Wards affected – All] |
| 4. | Directorate | Children and Young People’s Services |

5. Summary

This report and accompanying appendices outline performance at the end of 2008/09 against targets, with direction of travel against previous year’s performance and where possible comparisons with statistical neighbour and national data.

The format of the report has changed to provide more analysis and assessment of comparison and direction of travel, which will be valuable to managers, Directors and Members under the Comprehensive Area Assessment regime.

6. Recommendations

- **That the Performance Report and accompanying Assessment (Appendix A) be received and performance noted**
- **That the recommendations regarding performance clinics (within Appendix A) be approved.**
- **That proposals for improvements to reporting style against the new National Indicator Set and CAA arrangements be approved**

7. Proposals and Details

This is the first outturn report since the introduction of the new National Indicators (NI). These NI now form the basis on which central government will performance manage local government and strategic partnerships, replacing all other existing sets of indicators.

Within the new arrangements and guidance for Comprehensive Area Assessment (CAA) of Children's Services and Adult Learning 2009 (released 14th May 2009) it has also been announced that outcomes against the National Indicator set will form one of three blocks of evidence used by Ofsted to assess and create their annual rating of Children and Young People's Services.

The National Indicator set, (alongside a small selection of additional indicators to aid interpretation), will create the new Ofsted Performance Profile which will be updated on a quarterly basis and sent to authorities. Indicators will be grouped by the five Every Child Matters outcomes and for each NI, where possible, the profile will evaluate performance against the figure for the national average and against DCSF children's services statistical neighbour groups.

In addition, unlike the previous APA arrangements, there is no longer a statutory need to create a written self assessment relating specifically to Children and Young People's Services. Instead we will feed into the overarching CAA Area self assessment which relates to the Rotherham Partnership as a whole and is being co-ordinated by the Chief Executives Office.

The format of this performance report has therefore been updated to reflect these new arrangements and it is proposed that future quarterly reports continue to develop alongside the publication and contents of the Ofsted quarterly Performance Profile.

Member's attention is drawn to 'Appendix A - Performance Assessment by Every Child Matters Outcome' which provides details of performance by each Every Child Matters theme including;

- Performance against targets (Comparing outturn performance against set targets)
- Direction of travel analysis (Comparing 2008/09 performance to 2007/08)
- Year to Date Performance (Judged by corporate monitoring system Performance Plus)
- Areas of Success
- Areas of Under-performance

For both the areas of success and under-performance the style of text has been improved to be more self evaluative and provide assessment against any statistical or national benchmarking data. It is hoped that this will enable members, directors and managers to be more challenging of performance and support them in the identification of areas for improvement or achievement.

Full details of performance and commentary is provided in the table within Appendix B which is referenced throughout the Performance Assessment (Appendix A).

Action/Recovery Plans have not been provided on this occasion as all indicators with under-performance against targets are being reviewed. Action plans will be presented, where appropriate, with the Quarter One report.

8. Finance

There are no financial implications to this report. The relevant Service Leader and Budget Holder will address financial implications of the Action Plans. Members will be consulted where appropriate.

9. Risks and Uncertainties

A category of risk is applied to each quarterly reported Performance Indicator using the PI managers' projection of year-end performance and takes into account any known internal or external influences with comparison against targets.

10. Policy and Performance Agenda Implications

As detailed within the report the National Indicator Set will form one of the blocks of evidence (Block C) for the Comprehensive Area Assessment (CAA). Ofsted will use it to support its process for arriving at the annual rating for Children and Young People's Services (CYPS). They will also use the available NI data to ensure the rating takes account of councils' broad responsibility for children's well-being, including those aspects not inspected directly by Ofsted. (Some NIS indicators may not be available in time for the 2009 rating.)

Poor performance compared to statistical neighbours and national can have a significant impact on the overall rating of CYPS. Ofsted will form a provisional view/rating of CYPS by reviewing "Block A: inspected and regulated services and settings" and "Block B: inspections of safeguarding and services for looked after children; annual unannounced inspections; findings from any triggered inspection; and serious case review evaluation findings". "Block C: National Indicator Set" will then be used to support this rating however the provisional view rating is likely to be confirmed as 'performs poorly' if performance against a large majority of indicators in the NIS, including those for staying safe and enjoying and achieving, is lower than in similar areas.

11. Background Papers and Consultation

- Comprehensive Area Assessment: Annual rating of Children's services – arrangements and guidance
- 2008/09 Children and Young People's Service Performance Indicator Consolidated monitoring forms and previous quarterly reports
- Children & Young People's Plan 2007- 2010
- Local Area Agreement 2006-09 – CYPS Block Revised Action Plan 2007

- Local Area Agreement 2008-11 (including 2009 refresh)

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Rotherham Children and Young People's Services

Assessment of Performance by Every Child Matters Outcome

2008/09 Outturn Report

This report outlines performance at the end of 2008/09 against targets, with comparisons against previous performance and where possible statistical neighbour and national data.

It should be read in conjunction with the 'CYPS Performance Monitoring Table – Outturn 2008/09' as it includes references throughout the text to the numbering structure within the table.

Please note the following data health warnings;

- Comparative data relates to the latest available data and therefore date periods for some indicators may vary. It has been sourced via the DCSF Local Area Interactive Tool (downloaded 15th May 2009).
- The majority of Social Care data is still subject to validation
- Education outcomes relate to the academic year 2007/08
- This is the first outturn report since the introduction of the new national indicator framework focusing on National Indicators (NI). As such arrangements and systems are still being developed at a National level and with partners for a number of the national indicators meaning some are still awaiting data. Any missing data will be reported in a future performance report.

[Data date: 27th May 2009]

Summary – All themes

Number of Indicators: 87 Number of Components: 104
 Number of components deferred: 2

Performance against Targets

(Comparing this quarter's performance against set targets)

| On Target | Interpretation | Number of Components | % of Components |
|-----------|--|----------------------|-----------------|
| ✓ | Has met target | 36 | 35% |
| ✗ | Has not met target | 32 | 31% |
| - / n/a | No targets set (ie new and/or baseline year) | 36 | 35% |

Direction of Travel (DOT)

(Comparing this quarter performance to previous)

| Outturn DOT | Interpretation | Number of Components | % of Components |
|-------------|-------------------------------------|----------------------|-----------------|
| ↕ | Top performance or improvement | 49 | 47% |
| ↕ | Performance has declined | 20 | 19% |
| → | Performance has maintained | 3 | 3% |
| - / n/a | Comparison can not be made (ie new) | 32 | 31% |

Year to Date Performance

(Judged by corporate monitoring system Performance Plus)

| Outturn Performance | Interpretation | Number of Components | % of Components |
|---------------------|--|----------------------|-----------------|
| ★ | 2% above target or Top Performance achieved | 29 | 28% |
| ● | On Target | 7 | 7% |
| ▲ | Below Target | 32 | 31% |
| - / n/a | No targets set (ie new and/or baseline year) | 36 | 35% |

Notes on overall performance

As this is the initial baseline year for the National Indicators over a third have no targets and no comparative data to make an assessment of direction of travel. This will be addressed in 2009/10 to ensure performance management is more effective.

Where assessment can be made the direction of travel on last year's outturn is positive with 49% of all components showing improvement or achieving top performance, this rises to 63% for Enjoying and Achieving outcomes and 57% for Staying Safe.

However our performance against targets continues to be an area of concern with only 35% being on or above target. This has been impacted, in part, by stretching National Standards targets for education measures but there are also issues within Being Healthy and Staying Safe. This issue is a recurring theme and therefore all future targets are to be reviewed with managers, alongside statistical neighbour and national data, to ensure they are appropriate and realistic whilst still driving improvement.

Being Healthy

Number of Indicators: 11
Number of components deferred: 2

Number of Components: 15

Performance against Targets

(Comparing outturn performance against set targets)

| On Target | Interpretation | Number of Components | % of Components |
|-----------|--------------------|----------------------|-----------------|
| ✓ | Has met target | 4 | 26.7% |
| ✗ | Has not met target | 6 | 40.0% |
| - | No Targets | 5 | 33.3% |

Direction of Travel

(Comparing 2008/09 performance to 2007/08)

| Outturn DOT | Interpretation | Number of Components | % of Components |
|-------------|-------------------------------------|----------------------|-----------------|
| ↑ | Top performance or improvement | 3 | 20% |
| ↓ | Performance has declined | 5 | 33.3% |
| → | Performance has maintained | 0 | 0% |
| - / n/a | Comparison can not be made (ie new) | 7 | 46.7% |

Year to Date Performance

(Judged by corporate monitoring system Performance Plus)

| Outturn Performance | Interpretation | Number of Components | % of Components |
|---------------------|--|----------------------|-----------------|
| ★ | 2% above target or Top Performance achieved | 2 | 13.3% |
| ● | On Target | 2 | 13.3% |
| ▲ | Below Target | 6 | 40.0% |
| - / n/a | No targets set (ie new and/or baseline year) | 5 | 33.3% |

Areas of Success

The percentage of schools achieving Healthy School Status (No 12 - LAA BH5) continues to improve to 84.5%, slightly above target. All schools are engaged in the project and those not yet at full status are receiving extra support from the Healthy Schools consultants to enable them to achieve our stretch target of 95% by December 2009.

Effectiveness of CAMHS (No. 2 – NI 51) is measured via a self assessment against four set questions with points awarded 1 to four for each answer. In this baseline year we have achieved 13 out of a possible 16 points and are slightly above our local target of 12. Additional resources from the NHS and Council plus the introduction of the Single Point of Access for CAMHS in 2007/08 have seen year on year reductions in initial assessment waiting times, (26.6 days in 2007/08 to 12 days currently), and an increased range of support, in particular for 16 -18 year olds and those with Learning Disabilities and Mental Health problems. We now need to further build and enhance our local commissioned Tier 2 services and work with partners across South Yorkshire to ensure immediate access for Rotherham Children and Young People to Tier 4 inpatient service as and when required.

Implementation of monitoring arrangements for Chlamydia for 15 to 24 year olds (No 10a – NI 113a) is on target at 17% coverage NHS partners are now working towards increasing this to 25% over the next year. Outcomes, (prevalence), for this monitoring will also be introduced in 2009/10 via NI 113b (No10b).

The new indicator to measure the emotional health of children (no.1 – NI 50), is taken from the DCSF 'Tellus Survey' responses, and assesses the percentage of children who have good relationships with family and friends. As this indicator is in its baseline year it has no target or direction of travel information. However by using DCSF comparative data Rotherham our performance of 68.3% places us 6th nationally and well above statistical neighbours and the national averages of 65.39% and 63.30% respectively.

- **Areas of Under-performance**

Although recording and monitoring arrangements of childhood obesity have improved there has been an increase in the percentage of pupils recorded as obese at both Reception and Year 6 age groups (No. 6 & 7 – NI 55 & 56). At reception it has increased from 10.34% to 12.03%, (above Statistical Neighbours and in the bottom quartile nationally), and at Year 6 it has increased from 18.44% to 20.84% (inline with statistical neighbours and 3rd quartile performance nationally). These measures have been identified as local priorities and are contained within the Local Area Agreement and Community Strategy.

Breastfeeding at 6-8 weeks (No. 4 – NI 53), although improving over the course of the year from 11.2% at quarter one to 24% at outturn targets have still not been met. NHS Rotherham have held a number of performance clinics, events and high level meetings to identify and address the issue.

Although recent data shows an improved statistical neighbour position (from higher than average to lower) under 18 conception rates remains high and a priority for the CYPS partnership and LAA. NI 112 (No. 9) measures the rate of reduction on the 1998 baseline which now stands at -10.5% has improved to over double the 2007/08 position of -4.9% but future targets are very challenging and it is a Government priority to increase this further to -50% for every authority by 2011. Due to previous poor progress on this issue our area is subject to regular reporting to the Minister for Teenage Conceptions.

Our Substance Misuse support service has previously been identified as a strength via the 2008 APA report however the new NI regarding Substance Misuse by young people (No 11 – NI 115) places us in the bottom quartile nationally, (15.2% compared to 14.66% for Statistical Neighbour average and 10.9% for National). This is measured by the annual DCSF 'Tellus Survey' which questions a sample of year 10 pupils across a selection of schools. Looking at the data in detail it identifies that the greatest issue for our young people is underage drinking and not drugs therefore we are enhancing our awareness raising of the impact of alcohol abuse.

Staying Safe

Number of Indicators: 14 Number of Components: 14
 Number of components deferred: 0

****Please note the majority of data for social care indicators was unvalidated at the time of this report and therefore is still subject to change.**

Performance against Targets

(Comparing this quarter's performance against set targets)

| On Target | Interpretation | Number of Components | % of Components |
|-----------|--------------------|----------------------|-----------------|
| ✓ | Has met target | 6 | 42.9% |
| ✘ | Has not met target | 5 | 35.7% |
| - | No Targets | 3 | 21.4% |

Direction of Travel

(Comparing this quarter performance to previous)

| Outturn DOT | Interpretation | Number of Components | % of Components |
|-------------|-------------------------------------|----------------------|-----------------|
| ↑ | Top performance or improvement | 8 | 57.1% |
| ↓ | Performance has declined | 3 | 21.4% |
| → | Performance has maintained | 0 | 0% |
| - / n/a | Comparison can not be made (ie new) | 3 | 21.4% |

Year to Date Performance

(Judged by corporate monitoring system Performance Plus)

| Outturn Performance | Interpretation | Number of Components | % of Components |
|---------------------|--|----------------------|-----------------|
| ★ | 2% above target or Top Performance achieved | 6 | 42.9% |
| ● | On Target | 0 | 0% |
| ▲ | Below Target | 5 | 35.7% |
| - / n/a | No targets set (ie new and/or baseline year) | 3 | 21.4% |

Areas of Success

Co-location of multi-agency teams have assisted in ensuring core assessments completed in timescales, (No. 14 – NI 60), to continue its 5 year improvement trend and at 86% we are well above last year's statistical neighbour and national averages of 79.2% and 80% (new comparative data will be available in September).

Placement stability of looked after children (No 16 – NI 62) is consistent with last year's performance with 11.8% being subject to three or more moves. This is inline with the latest comparative data for both statistical neighbours and national (11.53% and 11.4%) and maintains our position in the top PAF performance banding. In addition the percentage of looked after children with placements of 2 years or more, (No. 17 – NI 63) has improved by 8.2% to 73% improving our comparative position from below statistical neighbour and national averages to well above (66.87% and 65.7%).

Outcomes against national indicators relating to child protection indicators are on target and improving. Child protection plans (CPP) lasting 2 years or more (no. 18 – NI 64), Children becoming subject to a CPP for a second or subsequent time (No. 19 – NI 65) and Percentage of CPP reviewed within timescales (No 20 – NI66) are all now within the top PAF performance bands. With performance better than the latest national and statistical neighbour averages, with the

exception of NI 64 CPP lasting 2 years or more which is slightly behind statistical neighbours at 4.9% compared to 4.56%.

▪ **Areas of Under-performance**

Following a trend of year on year improvement the percentage of initial assessments within timescales (No. 13 – NI 59), have fallen from 80.5% to 78.3% and have failed to meet targets. However we still remain above recent national and statistical neighbour averages (71% and 68.2%). A performance clinic, chaired by Lead Member for Children and Young People's Services, was held in March to review and plan action against emerging issues. The main concern related to availability of locality admin support for data input, it was agreed that the original resource structure put in place when the Locality Teams were created should be re-visited. Some improvements regarding admin support are already in place; clerical vacancies in two localities have been filled, a new Senior Business Support Officer for LAC services is in post and additional short term resources have been identified to address issues with backlogs in Electronic Social Care Record (ESCR) scanning and Subject Access Requests.

Adoptions have also been subject to a performance clinic and is a key area for future improvement with the percentage of adoptions of LAC (No.26 – BV163) falling from 8.1% to 3.4% against a target of 9.5%. This drop moves our performance from the top PAF performance band (8<25%) to almost the bottom band (0<3%). The other adoptions indicator relating to timeliness of placements does show an improvement but it is worth noting that this good performance of 80% in real terms only relates to eight out of ten placements. The main factors impacting include harder to place children, (older and/or more complex needs), and delays in court practice. To help address the issue a second matching panel has been established and the service are now increasing 'inhouse' adopters (local people not via agency or other authorities) which will mean better control and ownership of the process. Adoptions are now monitored on a monthly basis via Cabinet Member performance briefings.

Although the percentage of referrals to children's social care services which lead to initial assessments, (No 22 – NI 68), has increased significantly on the previous year (55% compared to 29.1%) but is significantly below statistical neighbour and national averages (61.6% and 59%). Good performance for this measure is stability. Due to the large drop in 2007/08 we faced intensive scrutiny by Ofsted but on investigation this was due to a change in internal recording methodology and not poor safeguarding practice. Subsequently, recording has been reverted back to previous method and this should lead to performance more comparative to other authorities.

A new annual indicator has been introduced to measure bullying (no.23 – NI 69), is taken from the DCSF 'Tellus Survey' responses. As this indicator is in its baseline year it has no target or direction of travel information. However by using DCSF comparative data our performance of 51.8% places us in the bottom quartile nationally and in a worse position than the statistical neighbour average of 49.56%. This poor performance reflects our local knowledge and supports the need to continue to include this as a priority within our Children and Young People's Plan.

Enjoying and Achieving

Number of Indicators: 34
 Number of components deferred: 0

Number of Components: 43

****Please note the majority education outturn data 2008/09 relates to academic year 2007/08**

Performance against Targets

(Comparing this quarter's performance against set targets)

| On Target | Interpretation | Number of Components | % of Components |
|-----------|--|----------------------|-----------------|
| ✓ | Has met target | 13 | 30.2% |
| ✗ | Has not met target | 15 | 34.9% |
| - / n/a | No targets set (ie new and/or baseline year) | 15 | 34.9% |

Direction of Travel

(Comparing this quarter performance to previous)

| Outturn DOT | Interpretation | Number of Components | % of Components |
|-------------|-------------------------------------|----------------------|-----------------|
| ↑ | Top performance or improvement | 27 | 62.8% |
| ↓ | Performance has declined | 6 | 14% |
| → | Performance has maintained | 1 | 2.3% |
| - / n/a | Comparison can not be made (ie new) | 9 | 20.9% |

Year to Date Performance

(Judged by corporate monitoring system Performance Plus)

| Outturn Performance | Interpretation | Number of Components | % of Components |
|---------------------|--|----------------------|-----------------|
| ★ | 2% above target or Top Performance achieved | 11 | 25.6% |
| ● | On Target | 2 | 4.7% |
| ▲ | Below Target | 15 | 34.9% |
| - / n/a | No targets set (ie new and/or baseline year) | 15 | 34.9% |

Areas of Success

The percentage of extended schools, (No.36 – NI 88), continues to improve and be above target at 60%. Although there is currently no comparative data for this measure this achievement is inline with the trajectory to have 80% of schools delivering the full core offer by September 2009 and meet the national standard of 100% by 2010.

We continue to have no schools in special measures (No. 37 – NI 90) this position has been held since December 2006 and represents a major success for the authority and places us above statistical neighbours and national.

Targeted strategies have ensured that the education outcomes for looked after children continue to improve and where targets are in place these have been surpassed. At key stage two (Nos 42 & 43 – NI 99 & 100) - we have achieved 41.7% (12.7% increase) in English Level 4+ and 50% (16.7% increase) for Maths. This places the authority above national averages in both subjects (46% English, 44% Maths) and below statistical neighbours for English (50.6%) but above for Maths (46.67%). At GCSE 79% of our young people leaving care achieved at least 1 A*-G, (No. 50 – BV50). This is a 14% improvement on last year and is significantly above the national and statistical neighbour averages (66.1% and 65.6%) placing the authority 12th in the country. The new harder measure of 5 or more A*-C including English and Maths (No.44 – NI 101) has also

improved from 5% to 6.1% however no national data is currently available to give a comparative position.

Following last year's downturn in performance the processing of Statements of Special Educational Need have improved significantly and surpassed targets reaching 100% for excluding exceptions against both the old Best Value definition (No 57 – BV43) and the new National Indicator definition (No 46 – NI 103). Although statements including exceptions is also performing very well (over 95% for both indicators) the service feel further improvements can be made via more timely submission of medical data and are working with health partners to raise awareness and address this issue. (No comparative data is currently available for these indicators).

We are ahead of target on delivery of children's centres (No 41 – NI109). One Phase 3 centre has received designation this year taking our total to 21 across the borough. Over the next 12 months two more centres are planned which will take our total to 23 and performance for this indicator to 100%, enabling services to reach all under 5's in the borough in their community. (No comparative data is currently available for these indicators).

GCSE performance at 5 or more A*-G including English and Maths (No 54 – BV39) has continued its improvement trend and now stands at 90.3% above both statistical neighbour and national averages (89.64% and 86.7%).

▪ **Areas of Under-performance**

Although some improvements have been made primary phase education outcomes continue to be comparatively low against both statistical neighbours and national particularly. Our performance gap at Foundation Stage (No 39 – NI 92) stands at 44.4% which is the highest, and therefore the worst, of our statistical neighbour group and significantly behind the national average of 36.48%. The percentage of pupils at this stage achieving the expected standard of achievement (No. 28 – NI72) is 44%, which is inline with statistical neighbour average (44.6%) and below national (49%).

At keystage two trends show some improvement in Maths and the new joint English and Maths indicator but there is none in English (No 29, 55, 56 & 61 – NI73, BV40, BV41 & BV194). All are below statistical neighbour and national averages. We have however successfully reduced the percentage of our schools not meeting the achieving the DCSF KS2 floor targets, (No 31 – NI76).

Although GCSE performance continues to see year on year improvements across all indicators we remain bottom quartile and below statistical neighbour and national averages. The three new national indicators for this phase (No30, 33, 34 – NI75, NI78 NI84) all failed to meet their first year targets although we now have only one school (6.25%) not achieving the GCSE DCSF floor target.

School attendance targets have not been achieved and performance at primary has fallen, (Nos 58 & 59 – BV45 & 46). Our comparative position however at primary level is positive at 5.22% of all school sessions missed due to pupil absence we are inline with statistical neighbours (5.22%) and slightly better than the national average (5.26%). Secondary attendance is improving but at 8.03% is worse than the statistical neighbour (7.45%) and national average (7.34%) placing us in the bottom quartile. This is also reflected in the new indicator for secondary persistent absence (No 35 – NI87). Secondary attendance was highlighted by the 2008 APA report as an area for improvement and the Attendance Team are working closely with schools on strategies to reduce their Persistent Absence rates local monitoring shows this to be improving in this current school year but this will not be reflected until the 2009/10 outturn.

School Improvement Partners challenge under performance and schools supported to address underperformance at pupil level and school level. Action plans to improve educational outcomes are included in detail in the Rotherham School's Partnership's - "Learning without Limits" strategy which is regularly revised and updated within the School Effectiveness Service.

Making a Positive Contribution

Number of Indicators: 9 Number of Components: 10
 Number of components deferred: 0

Performance against Targets

(Comparing this quarter's performance against set targets)

| On Target | Interpretation | Number of Components | % of Components |
|-----------|--|----------------------|-----------------|
| ✓ | Has met target | 5 | 50% |
| ✘ | Has not met target | 2 | 20% |
| - / n/a | No targets set (ie new and/or baseline year) | 3 | 20% |

Direction of Travel

(Comparing this quarter performance to previous)

| Outturn DOT | Interpretation | Number of Components | % of Components |
|-------------|-------------------------------------|----------------------|-----------------|
| ↑ | Top performance or improvement | 2 | 20% |
| ↓ | Performance has declined | 3 | 30% |
| → | Performance has maintained | 2 | 20% |
| - / n/a | Comparison can not be made (ie new) | 3 | 30% |

Year to Date Performance

(Judged by corporate monitoring system Performance Plus)

| Outturn Performance | Interpretation | Number of Components | % of Components |
|---------------------|--|----------------------|-----------------|
| ★ | 2% above target or Top Performance achieved | 4 | 40% |
| ● | On Target | 1 | 10% |
| ▲ | Below Target | 2 | 20% |
| - / n/a | No targets set (ie new and/or baseline year) | 3 | 30% |

Areas of Success

Official Youth Justice Board data has not yet been release but local data indicates that First time entrants into the Youth Justice System (No. 68 – NI111) has significantly improved in the last year and will surpass it's 1st year LAA target. (No meaningful comparisons can be completed at this time).

The rate of permanent exclusions indicator (No. 69 – NI114) relates to the previous academic year and the significant reduction demonstrates the successful work on positive progression with secondary schools. From 42 in academic year 2006/07 (0.10%) to 4 in 2007/08 (0.01%) this is a above the most recent comparative data of 0.08% for statistical neighbour and 0.12% for national average.

Although seeing a 1% drop in both recorded and accredited outcomes for participation in youth work have surpassed the national standards targets.

Areas of Under-performance

There has been an increase in the percentage of young people within the justice system being sentenced to custody (No 64 – NI43). This is in part due to an increase in numbers but the drop in performance has been further compounded by the successful reduction of first time entrants which has reduced the denominator and increasing the percentage. Processes are currently being reviewed and a recent performance assessment by the Youth Justice Board concluded that our

Youth Offending Service is "already doing most of what is necessary to deal with the increased use of custody". However when compared to the most recent comparative data it places Rotherham from better than statistical neighbour and national averages to worse (although this may improve once national data has been updated to the same time period).

Secondary schools judged as having good or outstanding standards of behaviour (No 66 – NI86) is static at 69% and failed to meet it's target. This is due to only one school being inspected within the defined timescales the outcome for this standard was positive and improved from 'good' to 'outstanding' however this simply maintains current performance.

The new annual indicator relating to Positive Activities for Young People (no.67 – NI 110), is taken from the DCSF 'Tellus Survey' by asking the sample of year 10 pupils "if they have participated in an activity led by an adult in the last 4 weeks outside of school". As this indicator is in its baseline year it has no target or direction of travel information. However by using DCSF comparative data our performance of 62.2% places us in the lowest quartile nationally and at the bottom of our statistical neighbour group whose average was 67.27% with national at 69.5%. This indicator has been included within the LAA and is a priority within the Community Strategy and Children and Young People's Plan.

Achieving Economic Wellbeing

Number of Indicators: 19
Number of components deferred: 0

Number of Components: 22

****Please note the majority of education/learning data 2008/09 relates to academic year 2007/08**

Performance against Targets

(Comparing this quarter's performance against set targets)

| On Target | Interpretation | Number of Components | % of Components |
|-----------|--|----------------------|-----------------|
| ✓ | Has met target | 8 | 36.4% |
| ✗ | Has not met target | 4 | 18.2% |
| - / n/a | No targets set (ie new and/or baseline year) | 10 | 45.5% |

Direction of Travel

(Comparing this quarter performance to previous)

| Outturn Target | Interpretation | Number of Components | % of Components |
|----------------|-------------------------------------|----------------------|-----------------|
| ↑ | Top performance or improvement | 9 | 40.9% |
| ↓ | Performance has declined | 3 | 13.6% |
| → | Performance has maintained | 0 | 0% |
| - / n/a | Comparison can not be made (ie new) | 10 | 45.5% |

Year to Date Performance

(Judged by corporate monitoring system Performance Plus)

| Outturn Performance | Interpretation | Number of Components | % of Components |
|---------------------|--|----------------------|-----------------|
| ★ | 2% above target or Top Performance achieved | 6 | 22.3% |
| ● | On Target | 2 | 9.1% |
| ▲ | Below Target | 4 | 18.2% |
| - / n/a | No targets set (ie new and/or baseline year) | 10 | 45.5% |

Areas of Success

Our number of young people participation in post-16 physical science courses, (No 77 – NI85), are increasing and have surpassed targets. This follows the improvement trend for A*-C GCSE passes in the three related subjects of Maths, Chemistry and Physics and therefore more pupils are achieving the threshold for participation at A level.

Young People Not in Education, Employment or Training (NEETs), (No 81 – NI117 & LPI 208), has featured in both APA and JAR areas for improvement. Following substantial partnership working this has improved significantly and the area has succeeded in surpassing local stretch targets achieving 6.9% for 2008/09 (improving from 10.8% in 2006) whilst also reducing the number of status Not Known to 3.8%. Performance is now better than statistical neighbours (8.56%) and broadly in line with National (latest 6.7%). It will be challenging to maintain this level of success through to the new LAA 2010/11 target of 7.1% and services are continuing to prioritise this work to minimise the impact of the national economic downturn.

94.7% of our care leavers in suitable accommodation significantly above the target of 88% and a 12.6% improvement on the previous year improving our position from below to above the latest statistical neighbour and national averages of 87.88% and 88.40% respectively. Individual pathway plans are in place to address the needs of the 2 not in suitable accommodation. The integrated

post 16 accommodation service commenced on 1st April 09 and the new build semi independent living accommodation will be available from February 2010.

Targets have been achieved for attainment at 19, raising performance to 67.7% at Level 2 and 39.1% at Level 3, improvements of 4.3% and 2.7% respectively (No 73 & 74 – NI79 & 80). Both these indicators were highlighted as recommendations for improvement in the 2008 APA report and Level 2 features within the LAA. Although no new national data is available this takes both indicators above the latest statistical neighbour averages of 66.22% and 38%.

- **Areas of Under-performance**

The outcomes for the two economic wellbeing indicators for young offenders have both had slight declines and failed to meet their 2008/09 targets. Engagement in suitable education, employment or training (No 71 – NI45) has fallen from 75.2% to 72.6% but remains significantly above the previous averages for statistical neighbours (69.49%) and national (69.3%). A number of factors account for the local drop including a vacant Connexions Personal Adviser post, a sharp decline in population due to the improvements in first time entrants and a change in method of calculation over 2007/08. The successful appointment to the connexions post coupled with the recent addition of a transitional worker post (Rathbones) should see a positive improvement over the coming quarters. Access to suitable accommodation (No 72 – NI46) has seen a decline from 98.4% to 97.6% which, compared to the most recent data, maintains our performance position of better than statistical neighbour (96.13%) and national average (93.80%).

Care leavers in employment, education and training (No 83 – NI148) has seen a significant drop in performance from 64.3% to 55.3%, missing the target by 10%. The small number of care leavers in the cohort leads to a high degree of variability within this indicator a number of care leavers aged 19 have been hard to engage though continued attempts have been made. The average percentage of all care leavers in EET is 67%. A background of rising unemployment will inevitably continue to pose a challenge for this figure. When compared to the most recent national data we have maintained our performance position of better than statistical neighbour (53.7%) and below national average (64.9%).

Another area of concern for this outcome area is the lack of information relating to 10 (45%) of the indicators. Six of these are out of our control as we are awaiting publication from central government office but we are still awaiting data and information from the LSC for four measures. We need to improve data collection, monitoring and understanding for LSC indicators and RMBC Performance Management Officers will continue to work with colleagues in the LSC to ensure this develops in the next year.

Performance Clinics

At every quarter all indicators which are both 'off target' and have a 'downward Direction of Travel' are considered for clinics. Performance Management Officers review the data, comments and any discussions with PI managers to make informed recommendations. These are then approved or otherwise by CYPS Cabinet Member & Advisers. The Cabinet Member for Children and Young People's Services can also call clinics on particular issues of interest which are not monitored by National Indicators ie Foster Carers. Adhoc Performance Clinics and Turning the Curve workshops have also been held on JLT request.

■ Previous Clinics

During 2008/09 recommendations for clinics have been relatively lenient compared to previous years as systems and processes for calculating new NIs are embedding and definitions are clarified. However if sufficient improvement is not evidenced from one quarter to the next then the clinic will be recommended.

A clinic was held on 31st March 09 to review three areas of performance these were;

- (a) Initial Assessments within timescales [NI 59]
- (b) Adoptions of Looked After Children [BVPI 163]
- (c) Recruitment of Foster Carers [APA recommendation]

Subsequent actions for improvement are agreed and performance for these indicators will be closely monitored with a formal update six months after the clinic.

■ Future Clinics

Of the nineteen indicators with a downward direction of travel fourteen are also underperforming against targets. The following table summarises these and gives performance officer recommendations for future clinics with rationale.

| No. | Ref. | Indicator | Clinic Recommended | Rationale |
|-------------|-----------------|--|--------------------|--|
| 6 a b | NI 55 a b | Obesity at Reception Year. Prevalence Coverage | Yes | Actions to date have failed to halt the rise and outturn has revealed a rise in child obesity despite interventions. |
| 7 a | NI 56 a | Obesity at Year 6. Prevalence | Yes | Actions to date have failed to halt the rise and outturn has revealed a rise in child obesity despite interventions. |
| 13 | NI 59 | Initial Assessments within timescales | No | Clinic held recently (March 2009). Update on progress due after 6 months when the next two quarters performance will be available. |
| 20 | NI 66 | LAC cases reviewed in timescales | No | A significant improvement was achieved during quarter 4 and the team is now fully staffed, although the continued increase in the number of LAC presents challenge. Performance in quarter 1 will be closely monitored. |
| 26 | BV163 | % Adoptions of LAC | No | Clinic held recently (March 2009). Formal update on progress due after 6 months. Issue to be reviewed at this time to ensure progress. This is a best value indicator therefore will be deleted from the reporting basket but monthly monitoring arrangements for numbers of adoptions has been established through Cabinet Member briefing. |
| 34 | NI 84 | 2+ A*-C grades in Science GCSE or equivalent. | No | 5 schools are in receipt of intensive support and progress is being closely monitored. |

| No. | Ref. | Indicator | Clinic Recommended | Rationale |
|-----|--------|---|--------------------|---|
| | | | | Assessment will be made at quarter 1 and the decision will be reviewed. |
| 45 | NI102b | Achievement gap between pupils eligible for Free Sch. Meals and their peers – KS4 | No | Assessment will take place following release of DCSF validated data and the decision will be reviewed. |
| 59 | BV46 | Primary Attendance % of half days missed | No | Although target not achieved good comparable position with statistical neighbours and better than national. Best value indicator to be replace with new NI relating to persistent absence. |
| 61 | BV 194 | % pupils achieving L5+ KS2 English | No | Best value indicator is to be deleted. Focus now on meeting the standard of Level 4 in both English and Maths which has improved on previous year. |
| 64 | NI 43 | Young people sentenced to custody | No | Recent external assessment by Youth Justice Board concluded that our Young Offenders Service is “already doing most of what is necessary to deal with the increased use of custody” |
| 71 | NI 45 | Young Offenders – EET | No | Recruitment to specific Connexions PA now complete. To be monitored in the future, |
| 72 | NI 46 | Young Offenders – Accommodation | No | The failure to meet target was marginal and therefore not worthy of a performance clinic |
| 83 | NI 148 | Care Leavers – EET | Yes | Although there will be some impact from economic downturn, the activity related to this measure and cohort should be reviewed. All NI’s feed the CAA, but particular attention will be given to those related to vulnerable groups. |

Future Performance Reports

The format of this performance report has developed to support the new Comprehensive Area Assessment (CAA) arrangements and it is proposed that future quarterly reports will continue to develop alongside the publication and contents of the Ofsted’s CAA Quarterly Performance Profile.

OUTTURN PERFORMANCE TABLE 2008/09 - EXPLANATION OF TERMS

Detailed below is explanation regarding the different items within the following outturn performance table

| | | |
|--------------------------|---|---|
| No | Number on indicator as shown in this table. Added to aid discussion and referencing. | |
| Definition | The name of the indicator. | |
| Ref | the official reference number. 'NI' = National Indicator, 'BV' = Best Value performance indicator, LAA and LPI = Local stretch indicators within the 2006-09 Local Area Agreement | |
| Good Perf | The direction the performance needs to travel to improve | |
| Lead | The partner who holds responsibility for the indicator. | |
| 07/08 Actual | Previous year's performance | |
| 08/09 Target | Level of achievement the service wished to reach within the reporting year | |
| 08/09 Actual | This year's rate of performance | |
| Outturn On Target | Has the target been achieved? ✓ = Yes, ✗ = No, n/a/ - = no targets set so unable to assess | |
| Outturn DOT | Direction of travel of performance compared to previous year. ↑ = better than last year or top performance, ↓ = worse than last year, → = same as last year, - / n/a = comparison can't be made | |
| Outturn Perf | Year To Date. Performance assessment by corporate monitoring system Performance Plus as at December 2008 ★ Green Star - Above Target or top performance, ● Amber Circle -On Target, ▲ Red triangle - Below target | |
| Comparative Data | Stat. Neigh. | The latest average for our Statitistical Neighbour group. Used by Ofsted to assess performance to be a good authority we need to have the majority inline or better than this average |
| | National | The latest National average. Used by Ofsted to assess performance to be a good authority we need to have the majority inline or better than this average |
| | Data Date | Not all data is released at outturn or relates to the same year. This tells you the date of the comparative data for Statistical Neighbour and National. |
| Comments | If necessary further explanation of performance is summarised here. Examples include details of external influences, seasonal trends or impact of action. This is supplied by indicator managers and approved by directors, additional notes from Performance and Data team may be added to the comments column to aid explanation. | |
| 09/10 Target | The current 2 year targets set by indicator managers. | |
| 10/11 Target | | |

| Glossary of terms | | | |
|-------------------|----------------------------------|-----|----------------------------------|
| NI | National Indicator | LPI | Local Performance Indicator |
| PI | Performance Indicator | LAC | Looked after Children |
| BV | Best Value Performance Indicator | SEN | Special Educational Needs |
| LAA | Local Area Agreement | PAF | Performance Assessment Framework |

OUTTURN PERFORMANCE TABLE 2008/09

| No | Definition | Ref | Good Perf | Lead | 07/08 Actual | 08/09 Target | 08/09 Actual | Outturn On Target | Outturn DOT | Outturn Perf | Comparative Data (Our position against data) | | | Comments | 09/10 Target | 10/11 Target |
|----------------------|--|-------|----------------------|-------|--------------|--------------|--------------|-------------------|-------------|---------------|---|---------------|---|--|--------------|--------------|
| | | | | | | | | | | | Stat. Neigh. | National | Data Date | | | |
| BEING HEALTHY | | | | | | | | | | | | | | | | |
| 1 | Emotional health of children | NI 50 | HIGH | NHS | - | - | 68.30% | n/a | n/a | n/a | 65.39 (better) | 63.3 (better) | 2008 | This measure relates to the percentage of children who enjoy good relationships with their family and friends and is measured by four questions within the the annual TellUs survey. NHS Commentary: Target Achieved | - | - |
| 2 | Effectiveness of child and adolescent mental health (CAMHS) services | NI 51 | HIGH | NHS | - | 12 | 13 | ✓ | n/a | ★ | 12.7 (better) | - (n/a) | 2007 | Measured via aggregation of the self assessed scores of 1 to 4 for four questions, where a total of 4 is the lowest possible score and 16 is the highest. NHS Comentary: Targets Achieved | 12 | 16 |
| 3 | Take up of school lunches | NI 52 | | | | | | | | | | | | | | |
| | Primary | a | HIGH | RMBC | 41.3% | | 40.5% | n/a | ↓ | n/a | 50.68 (worse) | - (n/a) | 2008 | The impact of assorted factors including financial, reaction to foods available and weather conditions have impacted upon take up. Assorted initiatives to promote the service have been used throughout the year | - | - |
| Secondary | b | HIGH | RMBC | 34.4% | | 34.2% | n/a | ↓ | n/a | 45.18 (worse) | - (n/a) | 2008 | - | | - | |
| 4 | Prevalence of breastfeeding at 6 – 8 weeks from birth | NI 53 | | | | | | | | | | | | | | |
| | Prevalence | a | HIGH | NHS | n/a | 28% | 24.0% | ✘ | n/a | ▲ | 29.03 (worse) | 50 (worse) | 2005 | New indicator for 2008/09 therefore no year on year direction of travel. Target has not been achieved but performance has an improved position since quarter one which 11.2% prevalence). A number of performance clinics, events, letters, audits and high level meetings have taken place to address issues. | 30% | 32% |
| Coverage | b | HIGH | NHS | n/a | 85% | 77.0% | ✘ | n/a | ▲ | - | - | - | 90% | | 95% | |
| 5 | Services for disabled children | NI 54 | Deferred until 09/10 | | | | | | | | | | Indicator deferred until 2009/10 until definition and calculation method has been finalised and rolled out by central government. | | | |
| 6 | Obesity among primary school age children in Reception Year | NI 55 | | | | | | | | | | | | | | |
| | Prevalence | a | LOW | NHS | 12% | 10% | 12% | ✘ | ↓ | ▲ | 11.31 (worse) | - | 2008 | 2008/9 data shows that, whilst recording has improved on the previous year, the percentage of pupils recorded as obese (12%) has increased against plan (10%) and against 2006/7 performance. | 10% | 10% |
| Coverage | b | HIGH | NHS | 90% | 90% | 88% | ✘ | ↓ | ▲ | - | - | - | 90% | | 90% | |
| 7 | Obesity among primary school age children in Year 6 | NI 56 | | | | | | | | | | | | | | |
| | Prevalence | a | LOW | NHS | 20.8% | 18% | 22% | ✘ | ↓ | ▲ | 20.07 (inline) | - (worse) | 2008 | 2008/9 data shows that, whilst recording has improved on the previous year, the percentage of Year 6 pupils recorded as obese (21.86%) has increased against plan (18%) and against 2006/7 performance. | 18% | 18% |
| Coverage | b | HIGH | NHS | 88% | 85% | 88% | ✓ | ↑ | ★ | - | - | - | 86% | | 87% | |

| No | Definition | Ref | Good Perf | Lead | 07/08 Actual | 08/09 Target | 08/09 Actual | Outturn On Target | Outturn DOT | Outturn Perf | Stat. Neigh. | National | Data Date | Comments | 09/10 Target | 10/11 Target |
|---------------------|--|------------------|-------------|------------|--------------------|--------------------|--------------------|-------------------|-------------|--------------|---------------------|---------------------|-----------|--|--------------|--------------|
| 8 | Emotional and behavioural health of looked after children | NI 58 | LOW | RMBC | - | - | 14.5 | n/a | n/a | n/a | - | - | - | [Provisional - data taken from statutory return which will be validated mid-June] The 14.5 relates to the mean of the 'total difficulties' score for Looked After Children between the age of 4 – 16 years old whose Strengths and Difficulties Questionnaires were returned. Within the general population, a score of 0-13 is average, 14-16 is borderline, 17 – 19 is high, 20 – 40 is very high in terms of a child's emotional difficulties. A lower score indicates healthier emotional wellbeing. | - | - |
| 9 | Reduction in the number of under 18 conceptions per 1000 females aged 15-17 compared with 1998 baseline LAA 2008-11 | NI 112 BV197 | LOW | PCT | -4.9% (rate 54.06) | -18.5% (rate 37.9) | -10.5% (rate 50.7) | ✘ | - | ▲ | rate 53.94 (better) | rate 41.68 (better) | 2007 | LAA indicator. This remains a very challenging target, with a final 2007 rate (per 1000 females aged 15-17) of 50.7 against a 2007 plan of 37.9. The Teenage Pregnancy Strategy is currently being implemented. | -39% | - |
| 10 | Prevalence of Chlamydia in under 24 year olds Coverage Prevalence | NI 113 a b | HIGH LOW | NHS NHS | 1% 17% | 17% | 17% | ✓ | ↑ | ● | - | - | - | 08/09 target achieved. Now working towards 25% target for 09/10. | 17% - | 17% - |
| 11 | Substance misuse by young people | NI 115 | LOW | | - | - | 15% | n/a | n/a | n/a | 14.66 (worse) | 10.9 (worse) | 2008 | - The 2008 Tell Us 3 survey provides evidence that the situation in Rotherham with regard to alcohol and drugs is not more severe than the national average. It also provides evidence that young people's perception of advice and information was generally more positive than the national average. - It should be noted however, that the Tell Us 3 survey identifies that the number of young people who felt that they had a problem with alcohol consumption has risen quite considerably in 2008, with 78 (20 in 2007) young people feeling that they needed help to stop drinking. | - | - |
| 12 | % schools achieving Healthy School Status in accordance with the 2005 NHSS criteria. LAA 2006-09 | LAA BH5 | HIGH | RMBC | 77.1% | 84.0% | 84.5% | ✓ | ↑ | ● | - | - | - | The remaining schools are receiving extra support from Healthy Schools consultants in order for them to achieve Healthy Schools status. | 95% (Dec 09) | - |
| STAYING SAFE | | | | | | | | | | | | | | | | |
| 13 | Percentage of initial assessments for children's social care carried out within 7 working days of referral | NI 59 | HIGH | RMBC | 80.5% | 82.0% | 78.3% | ✘ | ↓ | ▲ | 68.2 (better) | 71 (better) | 2008 | [Provisional - data taken from statutory return which will be validated mid-June] The pressures of statutory work within Children's Social Care have resulted in a difficulty in meeting the target in this performance measure. Social Work vacancies continue to grow as per the National crisis. The Authority has done well to achieve this level of outturn. | 85% | 87% |
| 14 | Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement | NI 60 | HIGH | RMBC | 82.6% | 84.0% | 86.0% | ✓ | ↑ | ★ | 79.2 (better) | 80 (better) | 2007/08 | [Provisional - data taken from statutory return which will be validated mid-June] Co-location of multi-agency teams has assisted in achieving this outcome. Locality Management Teams prioritise this as a key indicator for Inspection purposes. Growing Social Work vacancies will create significant pressure in maintaining this position. | 85% | 87% |

| No | Definition | Ref | Good Perf | Lead | 07/08 Actual | 08/09 Target | 08/09 Actual | Outturn On Target | Outturn DOT | Outturn Perf | Stat. Neigh. | National | Data Date | Comments | 09/10 Target | 10/11 Target |
|----|--|----------------|-------------|------|--------------|--------------|--------------|-------------------|-------------|--------------|----------------|---------------|-----------|--|--------------|--------------|
| 15 | Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption | NI 61 | HIGH | RMBC | 70.0% | 83.0% | 80.0% | ✘ | ↑ | ▲ | 77.88 (better) | 76.3 (better) | 2008 | [Provisional - data taken from statutory return which will be validated mid-June] | 80% | 83% |
| 16 | Stability of placements of looked after children: number of placements | NI 62 BV 49 | LOW | RMBC | 11.85% | 9.5% | 11.8% | ✘ | ↑ | ▲ | 11.53 (better) | 11.4 (better) | 2008 | [Provisional - data taken from statutory return which will be validated mid-June] Performance against this indicator has remained stable, the target set is stretching and has not been achieved but placement moves are monitored closely and closer scrutiny on placement disruptions has commenced to assist in improvements in performance | 11% | 11% |
| 17 | Stability of placements of looked after children: length of placement | NI 63 | HIGH | RMBC | 64.8% | 70.0% | 73.0% | ✓ | ↑ | ★ | 66.87 (better) | 65.7 (better) | 2008 | [Provisional - data taken from statutory return which will be validated mid-June] Performance has improved against this target, long term stability is promoted by robust care planning and review and quality of foster care placement. Actions are in place to ensure care planning and review is robust and that the quality of placements offered is improved through, recruitment, assessment and training. | 72% | 75% |
| 18 | Child protection plans lasting 2 years or more | NI 64 | LOW | RMBC | 5.2% | 5.0% | 4.9% | ✓ | ↑ | ★ | 4.56 (inline) | 5 (inline) | 2008 | [Provisional - data taken from statutory return which will be validated mid-June] The positive direction of travel following the introduction of the new guidance to chairs has been maintained. | 4.50% | 4% |
| 19 | Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time | NI 65 | LOW | RMBC | 16.6% | 15.0% | 10.6% | ✓ | ↑ | ★ | 14.4 (worse) | 14 (worse) | 2008 | [Provisional - data taken from statutory return which will be validated mid-June] The number of children / young people becoming subject to a Child protection Plan for a second or subsequent time has reduced in line with the projected target. Performance in this area will continue to be subject to scrutiny to ensure that decisions to continue or discontinue plans reflect the best interests of the child | 14.50% | 14% |
| 20 | Looked After Children cases which were reviewed within required timescales | NI 66 | HIGH | RMBC | 89.1% | 97.0% | 88.4% | ✘ | ↓ | ▲ | 87.33 (better) | 85.3 (better) | 2007 | [Provisional - data taken from statutory return which will be validated mid-June] Ongoing issue of increased numbers in looked after children currently 405. During Feb-March 2009 37 children changed placements as part of their plan generating the need to schedule 37 additional 28 day reviews with limited IRO capacity. | 98% | 99% |
| 21 | Percentage of child protection cases which were reviewed within required timescales | NI 67 BV162 | HIGH | RMBC | 100% | 100% | 100% | ✓ | ↑ | ★ | 98.6 (better) | 99 (better) | 2008 | [Provisional - data taken from statutory return which will be validated mid-June] Excellent performance maintained | 100% | 100% |
| 22 | Percentage of referrals to children's social care going on to initial assessment | NI 68 | CONSISTENCY | RMBC | 29.10% | 50.0% | 55.0% | ✓ | ↑ | ★ | 61.6 (worse) | 59 (worse) | 2008 | [Provisional - data taken from statutory return which will be validated mid-June] Co-location of multi-agency teams has assisted in achieving this outcome. Locality Management Teams prioritise this as a key indicator for Inspection purposes. | - | - |

| No | Definition | Ref | Good Perf | Lead | 07/08 Actual | 08/09 Target | 08/09 Actual | Outturn On Target | Outturn DOT | Outturn Perf | Stat. Neigh. | National | Data Date | Comments | 09/10 Target | 10/11 Target |
|-------------------------------|--|-------|-----------|------------|--------------|--------------|---------------|-------------------|-------------|--------------|---------------|--------------|-----------|--|--------------|--------------|
| 23 | Children who have experienced bullying | NI 69 | LOW | RMBC | - | - | 51.8% | n/a | n/a | n/a | 49.56 (worse) | 48 (worse) | 2008 | Data collected via Tellus Survey. This baseline places us in bottom quartile (51.8% compared to 49.56% for SN average and 48% for National). 43 schools have now committed to the Rotherham Anti Bullying Standard, (increase on 17 in 2007) which ensures they regularly review anti bullying procedures and covers policy, whole school involvement and support mechanisms for pupils and parents. | - | - |
| 24 | Hospital admissions caused by unintentional and deliberate injuries to children and young people | NI 70 | LOW | NHS / RMBC | 129.1 (2006) | - | not available | | | | 149.16 (n/a) | 121.54 (n/a) | 2008 | Awaiting data from NHS. We need to improve data collection, monitoring and understanding for this indicator. Performance Management Officers are working with colleagues in NHS Rotherham to source the information and this will be available in future performance reports. | - | - |
| 25 | Children who have run away from home/care overnight | NI 71 | HIGH | RMBC | - | - | 14 | n/a | n/a | n/a | (n/a) | (n/a) | | <i>This is a self assessment score. Best performance is a score of 15.</i> The South Yorkshire Runaways joint protocol has been in place since 2005 and was last refreshed in April 2008, this protocol has led to the development of the Rotherham Safeguarding Childrens board action plan for runaways. Information sharing protocols are in place with South Yorkshire Police and Safe@Last and the Rotherham Runaways action group sits every 6 weeks to develop and review operational responsibilities for the management of young runaways. Looknig forward we will be improving the quantity and quality of data that is shared between the 3 organisations. | 15 | 15 |
| 26 | % Adoptions of children looked after | BV163 | HIGH | RMBC | 8.1% | 9.5% | 3.4% | x | ↓ | ▲ | - | - | - | A performance clinic has been held to review this indicator. The children who are to be placed for adoption are older and have more complex needs, they are therefore harder to place and consequently less are adopted. In addition to this the number of looked after children is increasing which increases the denominator having a negative impact on this indicator. Delays in Court practice have also had an impact. A second matching panel has been established and the service intend to increase 'inhouse' adopters (local people not via agency of other authorities) which will mean better control and ownership of the process. Adoptions are now monitored on a monthly basis via Cabinet Member performance briefings. | - | - |
| ENJOYING AND ACHIEVING | | | | | | | | | | | | | | | | |
| 27 | Migrants' English language skills and knowledge | NI 13 | HIGH | RMBC | - | 41% | 41% | ✓ | n/a | ● | - | - | - | This indicator relates to the number of learners achieving an accredited qualification as a percentage of all those have applied and met the entry criteria on an ESOL course in the academic year 2007/08. Not all learners on the courses were entered for an accredited qualification. However, of those who were entered, 97% achieved a certificate. | 70% | - |

| No | Definition | Ref | Good Perf | Lead | 07/08 Actual | 08/09 Target | 08/09 Actual | Outturn On Target | Outturn DOT | Outturn Perf | Stat. Neigh. | National | Data Date | Comments | 09/10 Target | 10/11 Target |
|----|---|-------|-----------|------|--------------|--------------|--------------|-------------------|-------------|--------------|---------------|--------------|-----------|---|--------------|--------------|
| 28 | Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy | NI 72 | HIGH | RMBC | 36.6% | 46.6% | 44.2% | ✘ | ↑ | ▲ | 44.6 (worse) | 49 (worse) | 2008 | Following the decline in results in 2007 there was an increase of 7.6% in 2008. The gap between the target and achievement was reduced from 6.4% to 2.4%. Under performance is challenged and schools supported to address underperformance at pupil level and school level | 46.6% | 53% |
| 29 | Achievement at level 4 or above in both English and Maths at Key Stage 2 | NI 73 | HIGH | RMBC | 65.00% | - | 67.80% | n/a | ↑ | n/a | 72.6 (worse) | 72 (worse) | 2008 | Data shows an increase of 2.8%. This rise is due to the impact of the increase in KS2 L4+ mathematics by 2.2%. Under performance is challenged and schools supported to address underperformance at pupil level and school level Support to schools is detailed in the delivery plan | 78% | 79% |
| 30 | Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths | NI 75 | HIGH | RMBC | 39.00% | 47.0% | 40.90% | ✘ | ↑ | ▲ | 42.96 (worse) | 47.6 (worse) | 2008 | The improvement of 1.9% over 2008 was double the national average increase. Collaborative work across all 16 schools contributed to improvement in nearly all the secondary schools although two schools saw significant reductions. The programme has been sustained for 2009 and interim projections are encouraging. | 50% | - |
| 31 | Reduction in number of schools where fewer than 55% of pupils achieve level 4 or above in both English and Maths at KS2 | NI 76 | LOW | RMBC | 21.40% | - | 20.20% | n/a | ↑ | n/a | 9.8 (n/a) | 1797 (n/a) | 2007 | School Improvement Partners challenge under performance and schools supported to address underperformance at pupil level and school level. The data for 2008 shows an improvement of 1.2% | - | - |
| 33 | Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*-C grades at GCSE or equivalent including GCSEs in English and Maths | NI 78 | LOW | RMBC | 18.75% | 0.0% | 6.25% | ✘ | ↑ | ▲ | 2.5 (n/a) | 440 (n/a) | 2008 | Two schools below 30% in 2007 exceeded the floor target in 2008; one remained stable at 26%. This is a particularly low proportion of the secondary phase compared to other comparable LAs. | 0% | - |
| 34 | Achievement of 2 or more A*-C grades in Science GCSEs or equivalent | NI 84 | HIGH | RMBC | 41.5% | 46% | 38.40% | ✘ | ↓ | ▲ | 48.09 (worse) | 50.2 (worse) | 2008 | Underperformance is concentrated in 5 schools receiving intensive support | 50% | - |
| 35 | Secondary schools persistent absence rate | NI 87 | LOW | RMBC | 8% | - | 7.2% | n/a | ↑ | n/a | 5.89 (worse) | 5.58 (worse) | 2008 | RAG (Red, Amber, Green) Analysis – Self Evaluation and Action Plans reviewed half-terminly and monitoring of data. | 6.50% | - |
| 36 | Number of Extended Schools | NI 88 | HIGH | RMBC | 43% | 42% | 60% | ✓ | ↑ | ★ | - | - | - | Outturn data point - as at Sept 30th, published by schools on directgov in November. This achievement is in line with the trajectory to have 80% of schools delivering the full core offer by Sept 2009. | 80% | 100% |
| 37 | Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category | NI 89 | | | | | | | | | | | | | | |
| | Number | a | LOW | RMBC | 0 | 0 | 0 | ✓ | ↑ | ★ | - | - | - | There has been no school in Special measures since December 2006. This is a major area of success for the LA and schools | 0 | 0 |
| | Time | b | LOW | RMBC | 0 | 0 | 0 | ✓ | ↑ | ★ | - | - | - | | 0 | 0 |

| No | Definition | Ref | Good Perf | Lead | 07/08 Actual | 08/09 Target | 08/09 Actual | Outturn On Target | Outturn DOT | Outturn Perf | Stat. Neigh. | National | Data Date | Comments | 09/10 Target | 10/11 Target |
|----|--|--------|-----------|------|--------------|--------------|---------------|-------------------|-------------|--------------|----------------|--------------|-----------|---|--------------|--------------|
| 38 | Take up of 14-19 learning diplomas | NI 90 | HIGH | | - | 60 | 52 | ✘ | n/a | ▲ | - | - | - | First year of delivery of a new and very different course. 56 students recruited initially from 7 schools. 4 changed programme in the autumn term. 'Drop out' due to inappropriate selection of a minority of students – for 3, the programme proved too challenging and for one, not challenging enough. A formal review of the CBE Diploma, held in February, allowed for the consideration of this issue along with many others – so that we can learn from the experience of the first year. Change of programme was the appropriate action for those learners. Evidence is provided by Diploma Group registers which are held at CENT by Ann Speight. Further evidence is provided by Diploma Aggregation Service live accounts. | 104 | 694 |
| 39 | Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11 | NI 92 | LOW | RMBC | 46.60% | 36.70% | 44.40% | ✘ | ↑ | ▲ | 36.48 (worse) | 35.6 (worse) | 2008 | Following the increase in the gap in 2007 there was a decrease of 2.2% in 2008. The gap still remains higher in 2008 than it was in 2006. Under performance is challenged and schools supported to address underperformance at pupil level and school level | 36.70% | - |
| 40 | Progression by 2 levels in English between Key Stage 1 and Key Stage 2 PSA 11 | NI 93 | HIGH | RMBC | 78.90% | - | 78.60% | n/a | ↓ | n/a | 81.9 (worse) | 83.6 (worse) | 2007 | School Improvement Partners challenge under performance and schools supported to address underperformance at pupil level and school level. The data for 2008 shows a decline of 0.3%. This is using unvalidated data. Awaiting LA E-room 2008 data release. | 93.00% | 94% |
| 41 | Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11 | NI 94 | HIGH | RMBC | 70.20% | - | 72.80% | n/a | ↑ | n/a | 76.05 (worse) | 75.9 (worse) | 2007 | School Improvement Partners challenge under performance and schools supported to address underperformance at pupil level and school level. The data for 2008 shows an increase of 2.6%. This is using unvalidated data. Awaiting LA E-room 2008 data release. | 90.00% | 91% |
| 42 | Looked after children reaching level 4 in English at Key Stage 2 | NI 99 | HIGH | RMBC | 29% | 38.50% | 41.70% | ✓ | ↑ | ★ | 50.6 (worse) | 46 (worse) | 2008 | Strategies in place have led to targets being met. | 33.30% | |
| 43 | Looked after children reaching level 4 in Maths at Key Stage 2 | NI 100 | HIGH | RMBC | 33.30% | 38.50% | 50% | ✓ | ↑ | ★ | 46.67 (better) | 44 (better) | 2008 | Strategies in place have led to targets being met. | 33.30% | |
| 44 | Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) | NI 101 | HIGH | RMBC | 5% | - | 6.10% | n/a | ↑ | n/a | (n/a) | (n/a) | | Strategies in place have led to improvements in performance. | 3.40% | |
| 45 | Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4 | NI 102 | | | | | | | | | | | | | | |
| | Key Stage 2 | a | LOW | RMBC | 25.23% | 23% | not available | - | - | - | - | - | - | Awaiting validated data from DCSF for part a KS2. | 21% | - |
| | Key Stage 4 | b | LOW | RMBC | 27.21% | 26% | 30.8% | ✘ | ↓ | ▲ | 27.91 (worse) | 27.8 (worse) | 2008 | | 23% | - |
| | Special Educational Needs – statements issued within 26 weeks | NI 103 | | | | | | | | | | | | In total, during 08/09 financial year, 98 new statements were issued. Of these 94 met the 26 weeks timescale, giving an outturn percentage of 95.9% - 7.9% above the target of 88% set at the start of the 08/09 financial year. If we include exceptions, the 27 statements issued were all | | |

| No | Definition | Ref | Good Perf | Lead | 07/08 Actual | 08/09 Target | 08/09 Actual | Outturn On Target | Outturn DOT | Outturn Perf | Stat. Neigh. | National | Data Date | Comments | 09/10 Target | 10/11 Target | |
|----|---|--------|-----------|------|--------------|--------------|---------------|-------------------|-------------|--------------|----------------|---------------|-----------|---|--------------|--------------|---|
| 46 | Excluding exceptions | a | HIGH | RMBC | n/a | 95.0% | 100.00% | ✓ | n/a | ★ | - | - | - | If we include exceptions, the 27 statements issued were all issued on time i.e 100%. This is 5% above the target of 95% set at the start of the 08/09 financial year. Apart from one case which was an allowable exception under paragraph 4(1) Schedule 27 of the SEN Code of Practice and 2 cases classed as exceptions as a result of significant changes in the child's circumstances, the exceptions recorded to provide 103a data continue to be around the submission of timely medical advice. A financial year performance report has been prepared for School Health to raise these issues and provide clarity on the requirements as set out in the Education Act. | 95% | 95% | |
| | Including exceptions | b | HIGH | RMBC | n/a | 88.0% | 95.90% | ✓ | n/a | ★ | - | - | - | | 90% | 92% | |
| 47 | The Special Educational Needs (SEN)/non-SEN gap – achieving Key Stage 2 English and Maths threshold | NI 104 | LOW | RMBC | 57.58% | - | not available | n/a | ↑ | n/a | 53.3 (worse) | 52 (worse) | 2007 | awaiting validated data from DCSF. | 55% | - | |
| 48 | The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*-C GCSE inc. English and Maths | NI 105 | LOW | RMBC | 44.90% | 35.0% | 41.10% | ✘ | ↑ | ▲ | 41.21 () | 45.3 () | 2008 | No commentary supplied. | 34% | - | |
| 49 | Key Stage 2 attainment for Black and minority ethnic groups. | NI 107 | | | | | | | | | | | | Awaiting data release by DCSF. See below regarding ethnic categories. | | | |
| | White | a | HIGH | RMBC | 65.0% | - | not available | n/a | n/a | n/a | 70.7 (n/a) | 71 (n/a) | 2007 | | | - | - |
| | Asian / Asian British (all ethnicities) | b | HIGH | RMBC | 50.0% | - | not available | n/a | n/a | n/a | 61.5 (n/a) | 67 (n/a) | 2007 | | | - | - |
| | Mixed (all ethnicities) | c | HIGH | RMBC | 72.0% | - | not available | n/a | n/a | n/a | 69 (n/a) | 71 (n/a) | 2007 | | - | - | |
| 50 | Key Stage 4 attainment for Black and minority ethnic groups - Asian / British Asian | | | | | | | | | | | | | Data relates to 2008 exams. Indicator requires separate reporting for each BME category whose cohort numbers are 30 pupils or above. White (includes White British, Gypsy Roma, White European etc), Asian (includes all groups Indian, Pakistani etc) and Mixed (includes all groups White & Asian, White & Black etc) are currently the only ethnic categories locally which meet this criteria. | | | |
| | White | a | HIGH | RMBC | 38.8% | - | 41.2% | n/a | ↑ | n/a | 41.09 (better) | 48 (better) | 2008 | | | - | - |
| | Asian / Asian British (all ethnicities) | b | HIGH | RMBC | 38.1% | - | 27.6% | n/a | ↓ | n/a | 53.22 (worse) | 51 (worse) | 2008 | | | - | - |
| | Mixed (all ethnicities) | c | HIGH | RMBC | 40.0% | - | 54.5% | n/a | ↑ | n/a | 52.91 (better) | 47.1 (better) | 2008 | | - | - | |
| 51 | Delivery of Sure Start Children Centres | NI 109 | HIGH | RMBC | 87% | 86.9% | 91.30% | ✓ | ↑ | ★ | - | - | - | This measures the delivery of the total number of childrens centres needed to reach all under 5's. One Phase 3 Children's Centres has received designation this year taking our total to 21 across the borough. Over the next 12 months two more centres are planned to be designated/delivered which will take our total to 23 and performance for this indicator to 100%. | 100% | 100% | |
| 52 | Take up of formal childcare by low-income working families | NI 118 | - | RMBC | 12% | 14% | not available | n/a | n/a | n/a | 16.7 (n/a) | 17 (n/a) | 2006/07 | Outturn data not available until May. This indicator has now been added as a local measure in the LAA due to poor performance in comparison to Statistical Neighbours and National. | 16% | 17% | |

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|----|--|------------|-----------|------|--------------|--------------|--------------|-------------------|-------------|--------------|---------------|--------------|-----------|---|--------------|--------------|
| 53 | GCSE performance 5+ grades A*-C | BV 38 | HIGH | RMBC | 54.6% | 59.0% | 58.3% | ✘ | ↑ | ▲ | 63.17 (worse) | 64.8 (worse) | - | Performance at GCSE 5+A*-C across the LA rose for the sixth consecutive year. The LA average increased by 3.7% against a national average increase of 3.3%. This improvement narrowed the gap between the actual results and the target to 0.7%. This threshold indicator is, however, no longer the most important at GCSE, having been replaced by the 5A*-C including English and Maths indicator. | - | - |
| 54 | GCSE performance 5+ grades A*-G including English & Maths | BV 39 | HIGH | RMBC | 87.5% | 90.0% | 90.3% | ✓ | ↑ | ● | 89.64 (worse) | 86.7 (worse) | 2008 | Performance at 5+A*-G including English and Maths rose 2.8% against a national average decline of 0.5%. The profile at 5+A*-G including English and Mathematics in 2008 is 2.9% above both the national average and also above the LA target. This is a considerable success for Rotherham's schools given their socio-economic contexts. | - | - |
| 55 | Key Stage 2 Maths Performance - Level 4 | BV 40 | HIGH | RMBC | 72.0% | 83.0% | 75.0% | ✘ | ↑ | ▲ | 79.4 (worse) | 79 (worse) | 2008 | <ul style="list-style-type: none"> • 2008 results increased by 3%, the LA narrowed the gap with national average by 1%. • School Improvement Partners challenge under performance and schools supported to address underperformance at pupil level and school level • Support to schools is detailed in the delivery plan. | - | - |
| 56 | Key Stage 2 English Performance - Level 4 | BV 41 | HIGH | RMBC | 76.0% | 83.0% | 76.0% | ✘ | ➔ | ▲ | 81.4 (worse) | 81 (worse) | 2008 | <ul style="list-style-type: none"> • Performance at L4+ remained static in 2008 against a national average increase of 1%. • Under performance is challenged and schools supported to address underperformance at pupil level and school level • Support to schools is detailed in the delivery plan. | - | - |
| 57 | % SEN statements in 18 weeks excluding exceptions | BV 43 a | HIGH | RMBC | 97.1% | 100% | 100.0% | ✓ | ↑ | ★ | - | - | - | 43a: Of the 17 cases, 2 were not exceptions and both were issued within 18 weeks. An 08-09 school health performance report has been prepared and will be submitted to Yvonne Weakley at the end of April 09. | - | - |
| | including exceptions | b | HIGH | RMBC | 74.6% | 88% | 98.9% | ✓ | ↑ | ★ | - | - | - | 43b: 17 proposed statements were issued in total in this quarter, all meeting the 18 week deadline. | - | - |
| 58 | Percentage of half days missed due to total absence in secondary schools maintained by the local education authority | BV 45 | LOW | RMBC | 8.32% | 7.90% | 8.03% | ✘ | ↑ | ▲ | 7.45 (worse) | 7.34 (worse) | 2008 | Continues to improve but target missed. This is an area for improvement identified in the APA 2008 Report. | - | - |

| No | Definition | Ref | Good Perf | Lead | 07/08 Actual | 08/09 Target | 08/09 Actual | Outturn On Target | Outturn DOT | Outturn Perf | Stat. Neigh. | National | Data Date | Comments | 09/10 Target | 10/11 Target |
|---------------------------------------|---|--------|-----------|------|--------------|--------------|--------------|-------------------|-------------|--------------|----------------|---------------|-----------|--|--------------|--------------|
| 59 | Percentage of half days missed due to total absence in primary schools maintained by the local education authority | BV 46 | LOW | RMBC | 5.13% | 5.19% | 5.22% | ✘ | ↓ | ▲ | 5.22 (inline) | 5.26 (better) | 2008 | Although target has not been achieved performance is inline with statistical neighbour average (5.22) and better than National (5.26) | - | - |
| 60 | The percentage of young people leaving care aged 16 or over with at least one GCSE at grade A*-G or equivalent GNVQ | BV 50 | HIGH | RMBC | 68.0% | 65% | 79% | ✓ | ↑ | ★ | 66.1 (better) | 65.6 (better) | 2008 | Performance continues to improve and we are within the top performing authorities in the country. But due to small numbers within the cohort group there can be a high variance on the outturn each year dependent on individual abilities of pupils. | - | - |
| 61 | Percentage of pupils in schools maintained by the local education authority achieving level 5 or above in Key Stage 2 | BV 194 | | | | | | | | | | | | | | |
| | English | a | HIGH | RMBC | 26.0% | 33.0% | 24.0% | ✘ | ↓ | ▲ | - | - | - | • The decline in English (-2%) and the increase in mathematics (+1%) compares with the national average of a greater decline in English (-4%) and a decline in mathematics (-1%). • Under performance is challenged and schools supported to address underperformance at pupil level and school level • Support to schools is detailed in the delivery plan | - | - |
| | Mathematics | b | HIGH | RMBC | 26.0% | 36.0% | 27.0% | ✘ | ↑ | ▲ | - | - | - | | - | - |
| MAKING A POSITIVE CONTRIBUTION | | | | | | | | | | | | | | | | |
| 62 | Rate of proven re-offending by young offenders | NI 19 | LOW | RMBC | - | - | 56% | ✓ | → | ● | 36.19 (worse) | 37.4 (worse) | 2005 | This figure only relates to the end of quart 3- 9 months only - the FINAL outturn figure is available in July 09. | - | - |
| 63 | Perceptions of parents taking responsibility for the behaviour of their children in the area | NI 22 | - | - | - | - | n/a | n/a | n/a | n/a | - | - | - | Indicator calculated via Place Survey. Place Survey publication has been delayed and indicator value is currently unknown | - | - |
| 64 | Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody | NI 43 | LOW | RMBC | 5.3% | 7.5% | 9.7% | ✘ | ↓ | ▲ | 5.91 () | 5.9 () | 2007 | There has been an increase in actual numbers going to custody which has affected the measure. This has been further compounded by a reduction in the overall number of court disposals, due to the successful reduction of first time entrants (NI 111). Processes are currently being reviewed and a recent performance assessment by the YJB concluded that the YOS is "already doing most of what is necessary to deal with the increased use of custody" | - | 5.00% |
| 65 | Ethnic composition of offenders on Youth Justice System disposals | NI 44 | 0 | RMBC | - | - | 5.64% | n/a | n/a | n/a | - | - | - | Data is indicative. The final percentage should be compared with the percentage of the BME 10-17 population in Rotherham to measure any disproportionality. Data in respect of the ethnic composition of the 10-17 population is currently not available | - | - |
| 66 | Secondary schools judged as having good or outstanding standards of behaviour | NI 86 | HIGH | RMBC | 69% | 80% | 69% | ✘ | → | ▲ | 67.67 (better) | 76.1 (better) | 2008 | Only one school was inspected during the Autumn term and standards of behaviour improved from good to outstanding, maintaining the current performance of this indicator. | 85% | 90% |

| No | Definition | Ref | Good Perf | Lead | 07/08 Actual | 08/09 Target | 08/09 Actual | Outturn On Target | Outturn DOT | Outturn Perf | Stat. Neigh. | National | Data Date | Comments | 09/10 Target | 10/11 Target |
|-------------------------------------|---|------------|-----------|------|--------------|--------------|--------------|-------------------|-------------|--------------|----------------|---------------|-----------|---|--------------|--------------|
| 67 | Young people's participation in positive activities | NI 110 | HIGH | RMBC | - | - | 62.20% | n/a | n/a | n/a | 67.27 (worse) | 69.5 (worse) | 2008 | This measure is measured by questions within the the annual TellUs survey for a sample of Year 10 pupils. It is included as a priority measure with the LAA. | - | 69.9% |
| 68 | First time entrants to the Youth Justice System aged 10 – 17 | NI 111 | LOW | RMBC | 580 | 557 | 374 | ✓ | ↑ | ★ | 2106 () | 1840 () | 2007/08 | Target 1980 (rate of FTE compared to overall population.). Current performance is 1371 or in actual terms 374 compared to baseline figure of 580. However, these are not the figures the YJB/DCSF will use to measure performance. Data used will be based on aggregated figures obtained directly by DCSF from PNC – unfortunately these are not yet available for either the six month period or year end. | 535 | 514 |
| 69 | Rate of permanent exclusions from school | NI 114 | LOW | RMBC | 0.10% | 0.01% | 0.01% | ✓ | ↑ | ★ | 0.08 (worse) | 0.12 (better) | 2006/07 | Linking to the work on positive progression with our secondary schools, the rate of permanent exclusions has reduced significantly over this academic year. | 0.01% | 0.00% |
| 70 | Participation in and outcomes from Youth Work recorded outcomes | BV221 a | HIGH | RMBC | 64% | 60% | 63% | ✓ | ↓ | ★ | - | - | - | (a) Recorded outcomes on target for year, and below target for quarter. | - | - |
| | accredited outcomes | b | HIGH | RMBC | 32% | 30% | 31% | ✓ | ↓ | ★ | - | - | - | (b) Accredited outcomes on target for year, but above target for quarter Note: The late moderation of a backlog of accreditation awaiting confirmation of final outcomes has brought the total back on target for year | - | - |
| ACHIEVING ECONOMIC WELLBEING | | | | | | | | | | | | | | | | |
| 71 | Young offenders engagement in suitable education, employment or training | NI 45 | HIGH | RMBC | 75.2% | 75.2% | 72.6% | ✘ | ↓ | ▲ | 69.49 () | 69.3 () | 2007 | A number of factors account for the slight decline. A vacant Connexions PA post from August 08. This has now been filled. The sharp decline in first time entrants (NI 111) which has reduced the population of those most likely to be in ETE, and a change in method of calculation over 07/08. The connexions post coupled with the recent addition of a transitional worker post (Rathbones) should see a positive improvement over the coming quarters | - | 78.00% |
| 72 | Young Offenders' access to suitable accommodation | NI 46 | HIGH | RMBC | 98.4% | 97.8% | 97.6% | ✘ | ↓ | ▲ | 96.13 () | 93.8 () | 2007 | Cumulative (08/09)YTD figure of 97.6% is 0.2% below the 08/09 target figure of 97.8%. Cumulative % to Qtr 3 08/09 is 97.41% just 0.39% below the target of 97.8%. This compares to cumulative Qtr 3 07/08 figure of 98.14%. Adverse effect of 2/3 additional cases not identifying satisfactory accommodation. | - | 98.00% |
| 73 | Achievement of a Level 2 qualification by the age of 19 | NI 79 | HIGH | LSC | 63.4% | 67% | 67.7% | ✓ | ↑ | ● | 66.22 (better) | - | 2007 | Target surpassed by 0.7%. | 69.00% | 74.10% |
| 74 | Achievement of a Level 3 qualification by the age of 19 | NI 80 | HIGH | LSC | 36.4% | 39% | 39.10% | ✓ | ↑ | ● | 38 (better) | - | 2007 | No commentary supplied. | 41% | 42% |
| 75 | Inequality gap in the achievement of a Level 3 qualification by the age of 19 | NI 81 | HIGH | LSC | 22% | 21.1% | not supplied | - | - | - | 25.99 (n/a) | - | 2006 | Awaiting information from LSC | 20.50% | 20% |
| 76 | Inequality gap in the achievement of a Level 2 qualification by the age of 19 | NI 82 | HIGH | LSC | 29% | 27% | not supplied | - | - | - | 45.38 (n/a) | 50.2 (n/a) | 2007 | Awaiting information from LSC | 26% | 25% |

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|----|--|--------|-----------|------|--------------|--------------|---------------|-------------------|-------------|--------------|----------------|---------------|-------------------------|--|--------------|--------------|
| 77 | Post-16 participation in physical sciences | NI 85 | | | | | | | | | | | | Actual numbers increasing appears to be a positive picture at this stage. Increases in Maths and Chem due to slight increases in numbers in school 6th forms, but mainly due to significantly increased numbers in TRC. Maths GCSE attainment is increasing, therefore more pupils reaching threshold to participate at A Level. The maths A*-C for the end of KS4 cohort results are: 2006 46.5%, 2007 48.4%, 2008 49.0% | 85 | 90 |
| | A Level Physics | a | HIGH | RMBC | 76 | 80 | 89 | ✓ | ↑ | ★ | 72 (better) | 24703 (worse) | 2008 | Data source – LA Eroom Physics and Chemistry GCSE results are showing an overall increasing trend, therefore more pupils are reaching the threshold to participate at A level. 2006 2007 2008 Chemistry 86.0% 87.3% 87.9% Physics 84.6% 87.3% 86.0% The data source is the NCER database. | 150 | 160 |
| | A Level Chemistry | b | HIGH | RMBC | 134 | 140 | 163 | ✓ | ↑ | ★ | 118.5 (better) | 36328 (worse) | 2008 | | 195 | 210 |
| | A Level Maths | c | HIGH | RMBC | 163 | 180 | 217 | ✓ | ↑ | ★ | 188.3 (better) | 57618 (worse) | 2008 | | | |
| 78 | Participation of 17 year-olds in education or training | NI 91 | HIGH | RMBC | - | - | not available | n/a | n/a | n/a | 71.5 () | 77 () | 2006 | Awaiting publication of data from DCSF. Due to complexity of definition this can not be calculated locally. | - | - |
| 79 | Young people from low income backgrounds progressing to higher education | NI 106 | HIGH | RMBC | - | - | not available | n/a | n/a | n/a | 20.95 () | 19.41 () | 2005/06 | Awaiting publication of data from DCSF. Due to complexity of definition this can not be calculated locally. | - | - |
| 80 | Proportion of children in poverty | NI 116 | LOW | RMBC | - | - | not available | n/a | n/a | n/a | - | - | - | Awaiting publication of data from DCSF and Department for Work & Pensions. Due to complexity of definition this can not be calculated locally. | - | - |
| 81 | 16 to 18 year olds who are not in education, training or employment (NEET) | | | | | | | | | | | | | LAA target of November 2008 to January 2009 3 month rolling average of 7.1% actual achieved 6.8% with 3.8% not known compared to 9.2% NEET and 5.8 % Not Known for the same period last year This represents a 25% reduction in NEET and 35 % reduction Not known. Current position with regard to NEET is a slight rise in line with the economic downturn February validated figures were 7.2% representing a 31% reduction on the position (10.6%) at the same time last year . Three month rolling average December to February was 7.0% NEET and 4% Not Known | n/a | n/a |
| | LAA 2006-09 | LPI208 | LOW | RMBC | 9.2% | 7.1% | 6.9% | ✓ | ↑ | ★ | 8.56 (better) | 6.7% (worse) | 2008 (SN) 2007 (NAT) | | 8.00% | 7.10% |
| | LAA 2008-11 | NI 117 | LOW | RMBC | 9.2% | 8.5% | 6.9% | ✓ | ↑ | ★ | | | | | | |
| 82 | Care leavers in suitable accommodation | NI 147 | HIGH | RMBC | 82.1% | 88.0% | 94.7% | ✓ | ↑ | ★ | 87.88 (worse) | 88.4 (worse) | 2008 | <i>Provisional Outturn</i> Numbers in suitable accommodation at 19 remain high, individual pathway plans in place to address the needs of the 2 not in suitable accommodation. The integrated post 16 accommodation service commenced on 1-04-09 and new build semi independent living accommodation available from Feb 2010 | 90% | 92% |

| No | Definition | Ref | Good Perf | Lead | 07/08 Actual | 08/09 Target | 08/09 Actual | Outturn On Target | Outturn DOT | Outturn Perf | Stat. Neigh. | National | Data Date | Comments | 09/10 Target | 10/11 Target |
|----|---|----------|-----------|------|--------------|--------------|---------------|-------------------|-------------|--------------|---------------|--------------|-----------|--|--------------|--------------|
| 83 | Care leavers in employment, education or training | NI 148 | HIGH | RMBC | 64.3% | 65.0% | 55.3% | x | ↓ | ▲ | 53.7 (better) | 64.9 (worse) | 2008 | <i>Provisional Outturn</i> The small number of care leavers in the cohort leads to a high degree of variability within this indicator a number of care leavers aged 19 have been hard to engage though concerted attempts have been made. The average percentage of all care leavers in EET is 67%. A background of rising unemployment will inevitably continue to pose a challenge for this figure | 67% | 70% |
| 84 | Learners achieving a Level 1 qualification in literacy | NI 161 | HIGH | LSC | - | - | not supplied | - | - | - | - | - | - | Awaiting information from LSC | - | - |
| 85 | Learners achieving an Entry Level 3 qualification in numeracy | NI 162 | HIGH | LSC | - | - | not supplied | - | - | - | - | - | - | Awaiting information from LSC | - | - |
| 86 | Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 2 or higher | NI 163 | HIGH | LSC | 61.6% | 64% | not available | n/a | n/a | n/a | - | - | - | Taken from annual workforce survey data not available until August. | 66% | 69% |
| 87 | Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 3 or higher | NI 164 | HIGH | LSC | 39.4% | 41% | not available | n/a | n/a | n/a | - | - | - | Taken from annual workforce survey data not available until August. | 44% | 47% |
| 88 | Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 4 or higher | NI 165 | HIGH | LSC | 19.5% | - | not available | n/a | n/a | n/a | - | - | - | Taken from annual workforce survey data not available until August. | - | - |
| 89 | Number of adults obtaining Skills for Life Qualification at entry level | LAA AEW5 | HIGH | RMBC | 236 | 562 | 514 | x | ↑ | ▲ | - | - | - | The stretch target for this indicator was for 562 adults to have obtained Skills for Life Qualification at entry level by summer 2008. 514 had achieved the qualification by this time and therefore the stretch target was not fully achieved. However, significant achievement has been made to claim a portion of the reward grant and there we may also have the opportunity to challenge this further as targets were set against a projected figure of 250 not the actual baseline of 183. The full reward grant for this indicator is £477,084. | - | - |

| Indicators relating to Key Stage 3 have been removed | | |
|--|--|--------|
| 90 | Achievement at level 5 or above in both English and Maths at Key Stage 3 | NI 74 |
| 91 | Reduction in number of schools where fewer than 50% of pupils achieve level 5 or above in both English and Maths at KS3 | NI 77 |
| 92 | Achievement at level 5 or above in Science at Key Stage 3 | NI 83 |
| 93 | Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11 | NI 95 |
| 94 | Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11 | NI 96 |
| 95 | Progression by 2 levels in English between Key Stage 3 and Key Stage 4 PSA 11 | NI 97 |
| 96 | Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 PSA 11 | NI 98 |
| 97 | Percentage of 14 year old pupils in schools maintained by the local education authority achieving level 5 or above in Key Stage 3 a) English, b) Maths, c) Science, d) ICT | BV 181 |

| |
|--|
| ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS |
|--|

| | | |
|----|---------------------|---|
| 1. | Meeting: | Children and Young People’s Scrutiny Panel |
| 2. | Date: | Friday 3rd July, 2009 |
| 3. | Title: | 2008 Key Stage 2 Assessment Results |
| 4. | Directorate: | Children & Young People’s Services |

5. Summary:

The purpose of this report is to inform the Cabinet Member and Advisers for Children and Young People’s Services of performance in Rotherham primary schools, at the end of Key Stage 2, in 2008.

6. Recommendations:

- **That the report be received.**
- **That the Children and Young People’s Services Scrutiny Panel notes the improvements in performance in Key Stage 2.**
- **That the Children and Young People’s Services Scrutiny Panel supports the drive to encourage all schools to continue to improve their results, and strive to reflect outcomes at least in line with national averages.**
- **That the Children and Young People’s Services Scrutiny Panel endorses the drive to:**
 - **reduce the number of schools below the Department of Children Schools and Families (DCSF) floor target of 55% in both English and Mathematics,**
 - **improve boys’ attainment**
 - **improve the attainment of Black or Minority Ethnic (BME) pupils and**
 - **improve the attainment of Looked After Children (LAC)**

7. Proposals and Details:

All schools must conduct a form of statutory assessment at the end of each Key Stage (ages 5, 7, 11, 14 and 16). At the end of Key Stage 2 (age 11) pupils undertake the externally marked Statutory Assessment Tests (SATs).

A) Overall Key Stage 2 Results (tables 1 – 12)

Table 1 shows the performance trends over the last four years, expressed as average point scores (APS), for English, mathematics, science and the overall average points score.

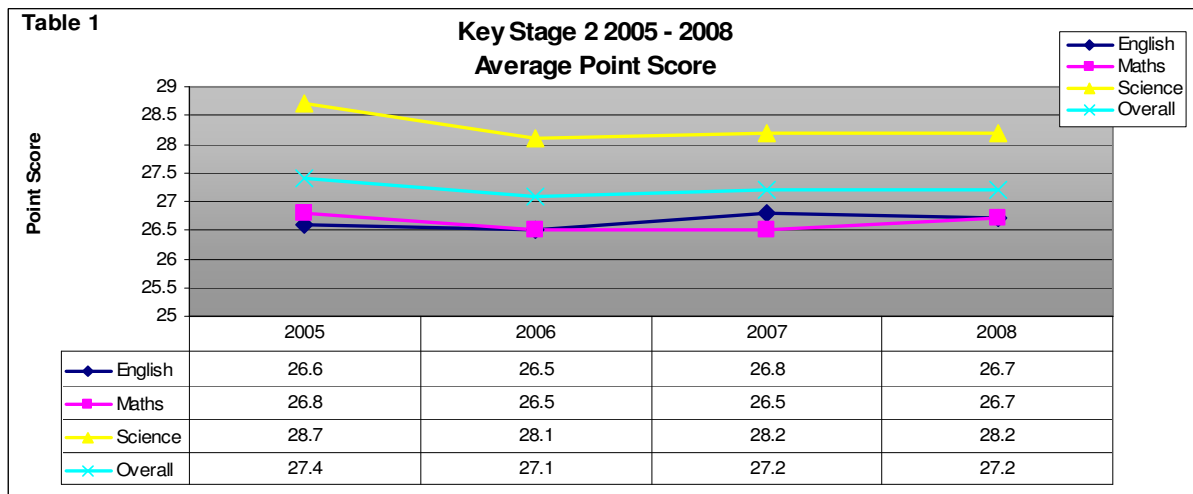


Table 1 presents the standards achieved as reported through the Average Point Scores (APS) for each curriculum area and overall at the end of KS2. The scores, in general, have remained broadly static over the period 2005 to 2008, reporting standards below the national averages. There has been some variability between subjects with science generally having the highest average points scores.

Tables 2 - 12 show the performance trends over the last four years, against the key measures of level 4+ (the average score for this age group) and level 5 for Rotherham and the national average in English, reading, writing, mathematics and science.

Table 2 presents Rotherham's profile for combined level 4+ attainment in English and mathematics. This indicator showed an improvement of 3% in 2008 against a national improvement of 2%. However, Rotherham's profile remains 5% below the national average.

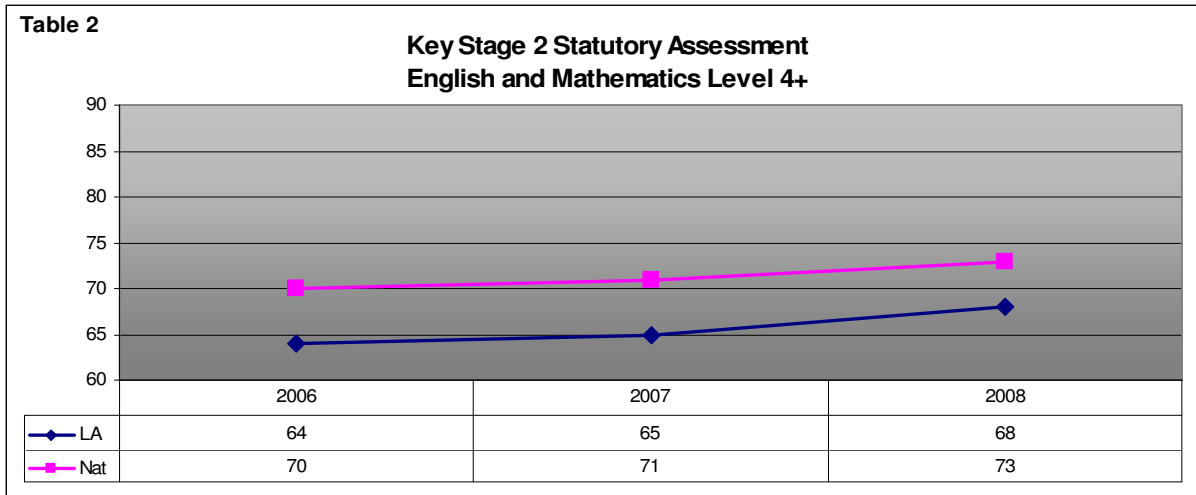


Table 3 presents Rotherham’s English profile of attainment at level 4+ compared with the national average. It shows that the gains made in 2007 were embedded. However, the gap between Rotherham’s attainment in English at level 4+ and the national average widened marginally.

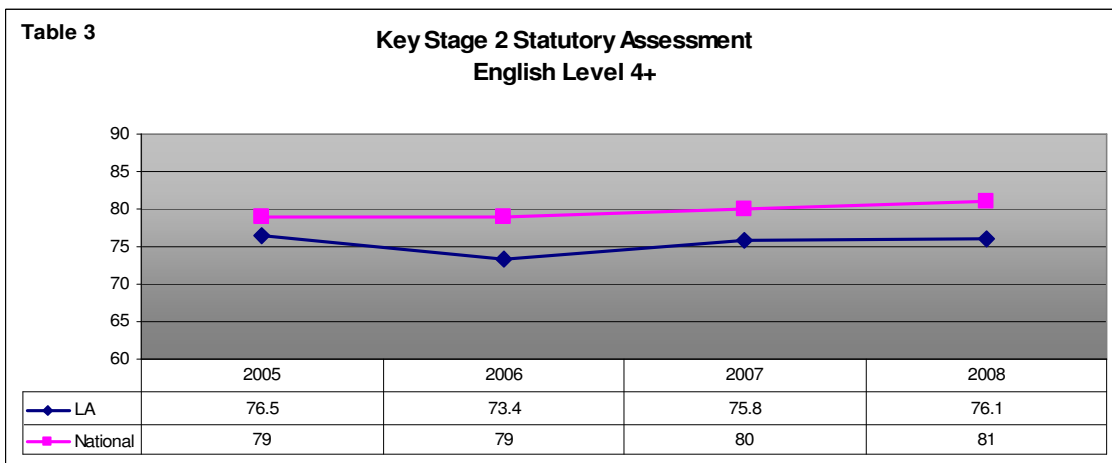


Table 4 presents Rotherham’s English profile of attainment at level 5 compared with the national average. Using this measure Rotherham narrowed the gap between the performance of its schools and the national average. This was largely due to a significant fall in the national average.

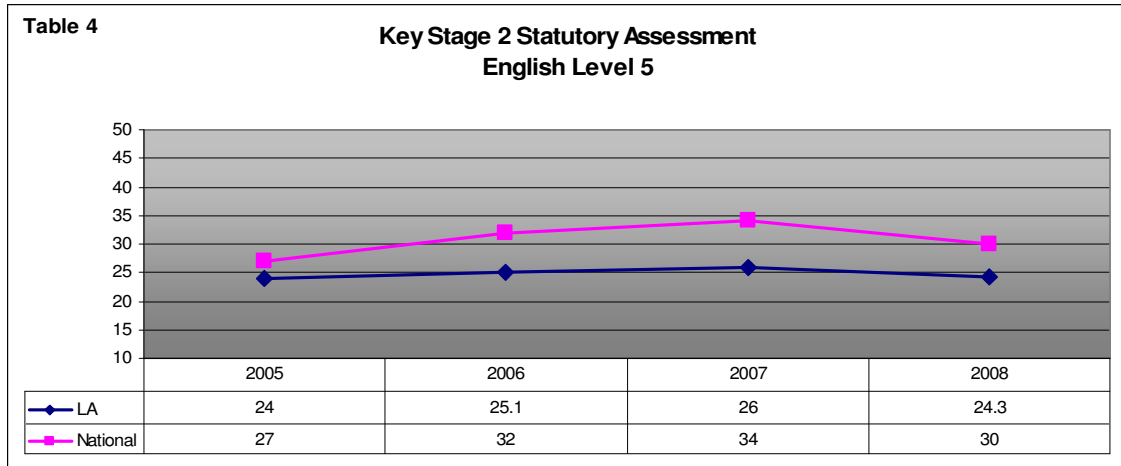


Table 5 presents Rotherham's reading profile of attainment at level 4+ compared with the national average. Rotherham's performance improved by 2% in 2008. However, the national average improved by 3%, thus widening the gap.

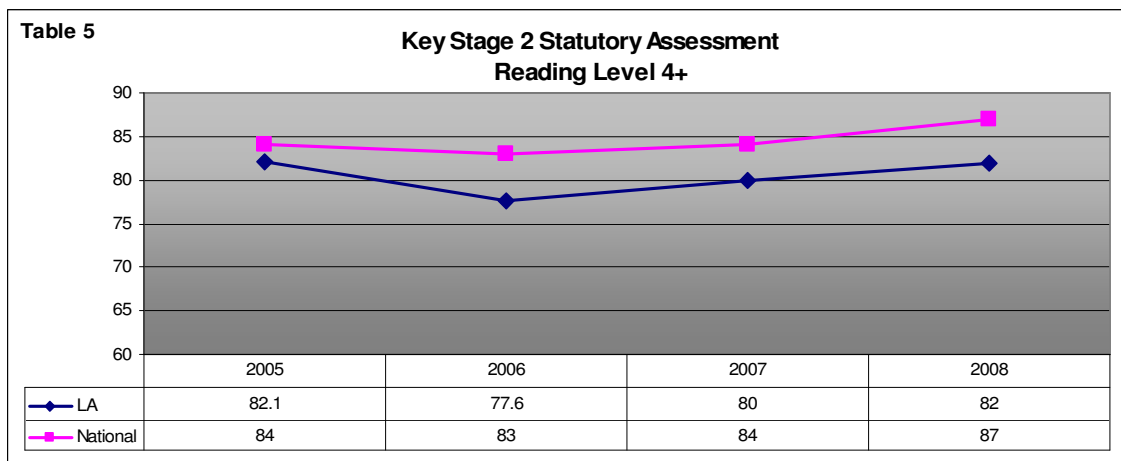


Table 6 presents Rotherham's reading profile of attainment at level 5 compared with the national average. Rotherham's performance improved by 2% whilst the national average improved by 1%. This means that Rotherham schools successfully narrowed the gap between its performance and the national average.

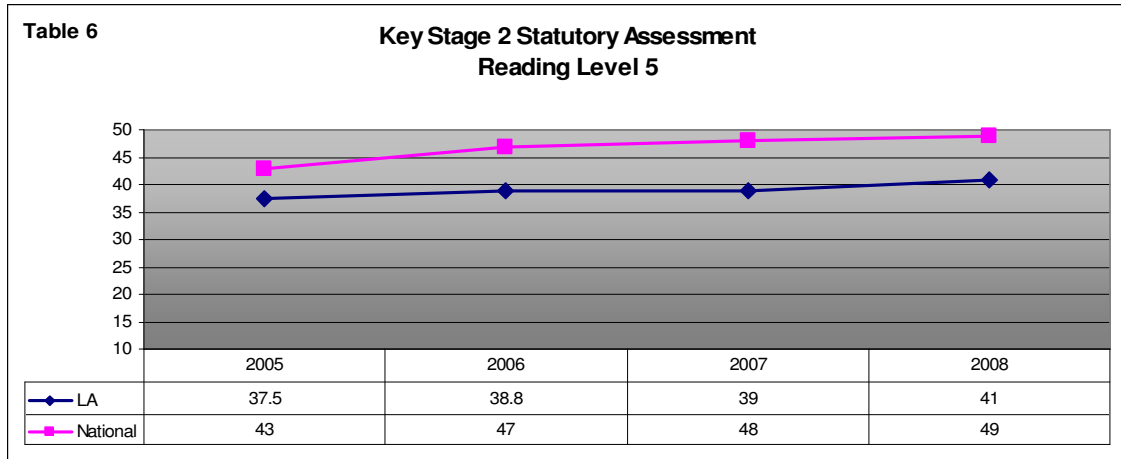


Table 7 presents Rotherham’s writing profile of attainment at level 4+ compared with the national average. There was a marginal improvement in Rotherham’s scores but this was less than the improvement in the national average.

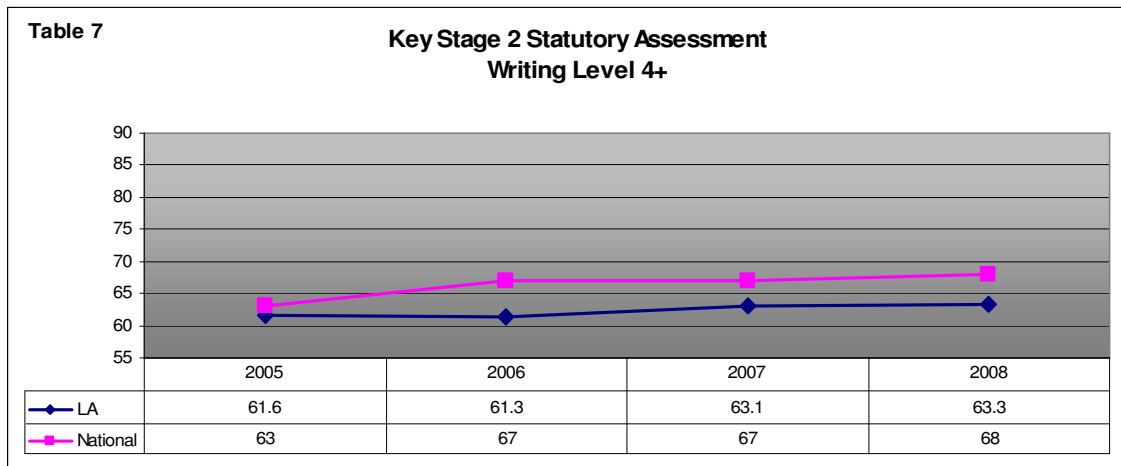


Table 8 presents Rotherham’s writing profile of attainment at level 5 compared with the national average. Rotherham recorded its highest score ever in writing at level 5 and thus narrowed the gap with the national average.

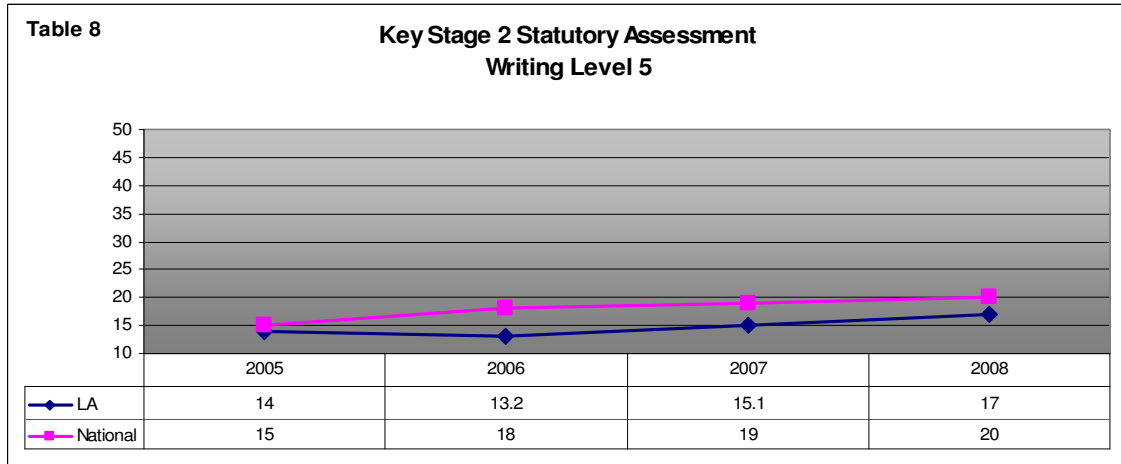


Table 9 presents Rotherham’s mathematics profile of attainment at level 4+ compared with the national average. Rotherham’s schools recorded a 2.6% rise and achieved their best results ever in level 4+ attainment in mathematics. Rotherham narrowed the gap with the national average for the second successive year.

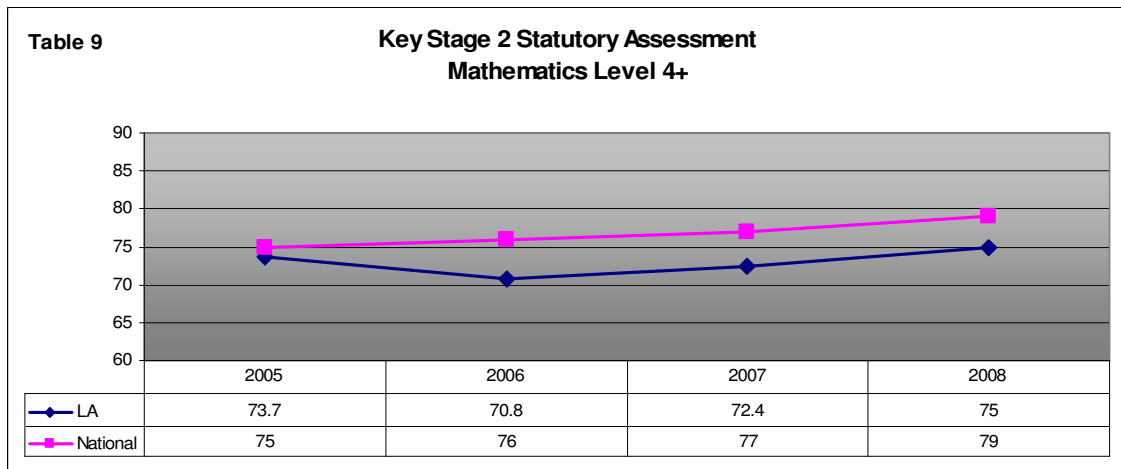


Table 10 presents Rotherham’s mathematics profile of attainment at level 5 compared with the national average. Rotherham’s performance improved by 1% whilst there was a 2% fall in the national average. This meant that Rotherham closed the gap on the national average.

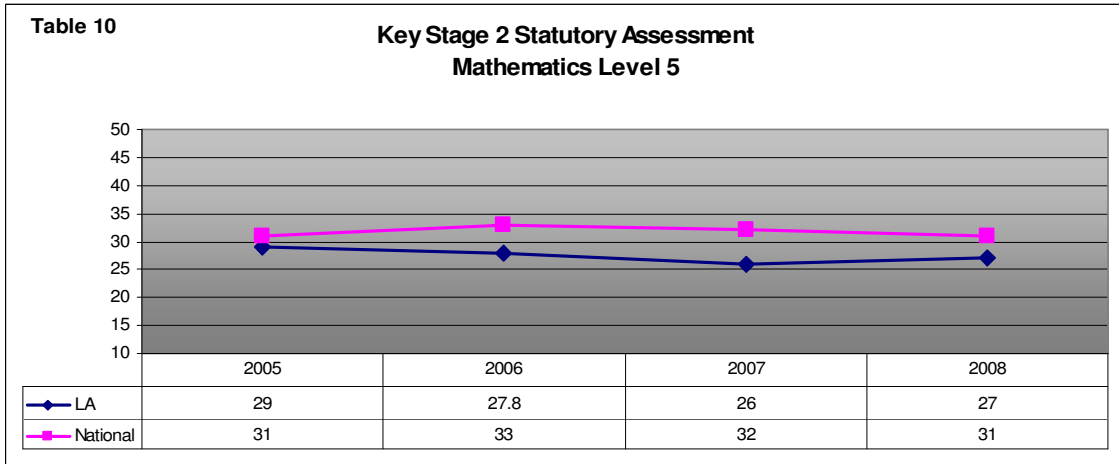


Table 11 presents Rotherham’s science profile of attainment at level 4+ compared with the national average. Rotherham’s performance improved by 1% whilst the national average remained static. This allowed Rotherham to narrow the gap with the national average.

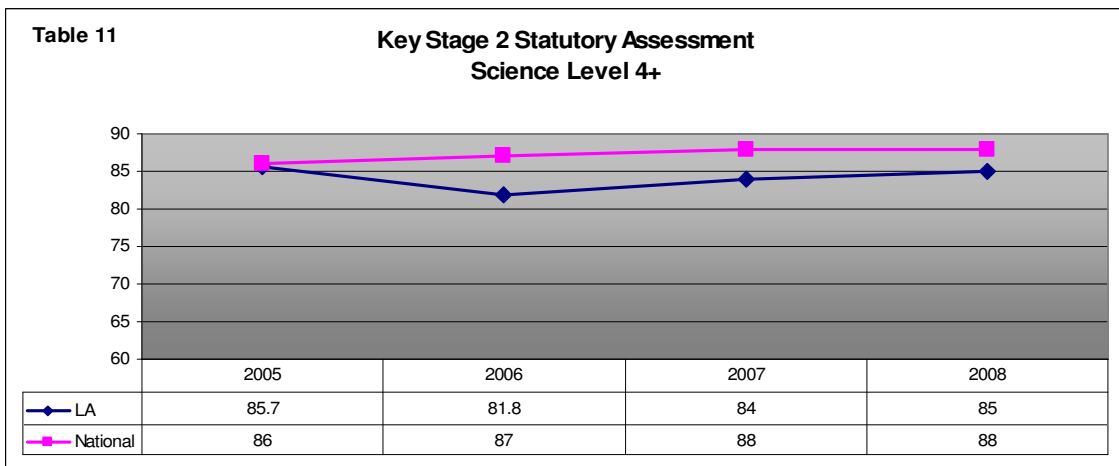
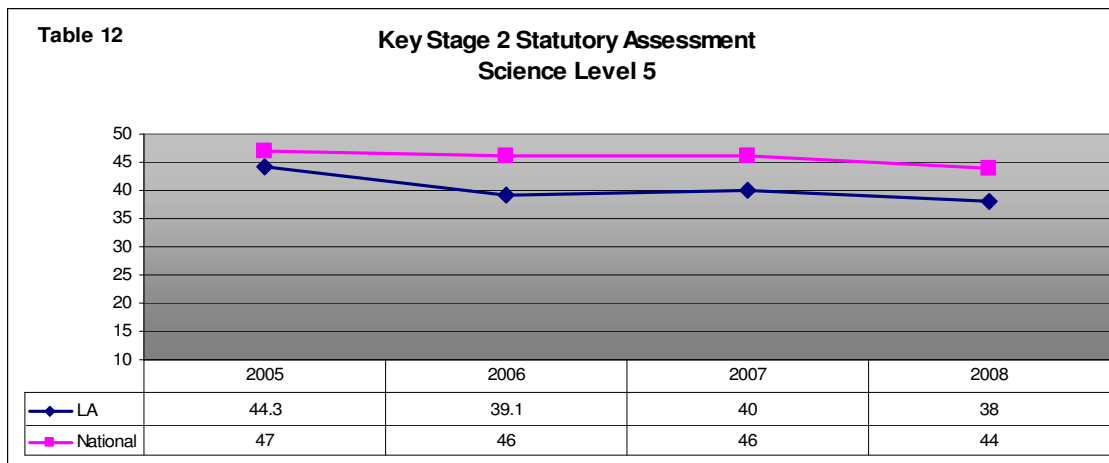


Table 12 presents Rotherham’s science profile of attainment at level 5 compared with the national average. There was a 2% fall in both Rotherham’s performance and the national average. This means that the gap between the performance of Rotherham’s schools and the national average remains unaltered.



B) Performance of Vulnerable Groups (Appendix 2 including Tables 1 to 3)

These tables show the performance of vulnerable and underachieving groups across English, mathematics and science.

Table 1 presents Rotherham's profile by gender for English, mathematics and science against the national average for 2008. The differences in attainment are broadly in line with those reported nationally. The most marked difference is in English at level 4+ where Rotherham's girls performed considerably better than the boys. The girls in Rotherham's schools also achieved higher levels of attainment in science.

The only subject where Rotherham's boys did better than girls was mathematics. Both boys and girls in Rotherham performed below the national averages for each group in all subjects in 2008 and at both levels 4+ and 5.

Table 2 presents Rotherham's attainment profile for Looked After Children (LAC). The cohort of year six children in public care in 2008 was the smallest it has been for 3 years. In 2008 the proportion of LAC pupils achieving level 4+ improved in all subjects.

Table 3 presents Rotherham's attainment profile by ethnicity. The children from black or minority ethnic backgrounds (BME) do not perform as well as White British pupils in English, mathematics and science at either level 4+ or level 5.

C) Performance Compared with Statistical Neighbours [SN] (Appendix 3 including Tables 1 and 2)

Tables 1 and 2 present comparative results for Rotherham against our statistical neighbours for English, mathematics and science in 2008. Rotherham's schools do not perform as well as their statistical neighbours and the table clearly indicates that Rotherham has much ground to gain in English, mathematics and science at both level 4 and level 5.

D) Contextual Value Added (CVA) Summary

In 2005, OFSTED introduced a new Performance and Assessment measure. Previously progress was assessed by placing schools into groups according to the similarity of their prior attainment. Schools were given benchmark grades according to their performance compared with the other schools in their group. However, it was recognised that there are many other possible factors that affect pupils' progress that are not taken into account by this method.

In order to examine the progress attributable to the school from a range of other factors, Contextual Value Added (CVA) was introduced. This measure is now a key factor in judging school performance and has replaced the previous value added measure. It involves looking at the progress made by all pupils nationally in each year according to a wide range of contextual characteristics. The following factors contribute to this measure:

- Prior attainment
- Special Educational Needs (SEN) status
- Free school meals entitlement (FSM)
- Whether English is an additional language (EAL)
- Ethnicity
- Gender
- Age
- Mobility
- Economic deprivation

Each pupil's expected progress from Key Stage 1 is calculated, taking account of the national data for all the above factors. Then each pupil's actual progress is compared to their expected progress. The difference indicates whether a pupil has progressed more or less than expected and by how much. These differences are then combined for all pupils to provide a contextual value added score for each school and compared against a national average of 100.

Rotherham reported a collective CVA measure of 99.6, which was below the national average. However, 35 schools (over a third) reported CVA above the national average of 100, and 6 of these were significantly above with scores exceeding 101.

E) Statutory Targets

Targets for 2009 will be in line with the new statutory regulations. Schools have been required by the School Effectiveness Service (SES) to set challenging and aspirational targets giving due regard to Fisher Family Trust (FFT) D predictions and improving individual schools' quartile ranking as informed by RAISE online.

Targets will exceed the current performance at level 4+ in both English and mathematics (68%). Primary School Improvement Partners have been trained

in target setting in line with the new regulations and in the use of Rotherham's target setting processes to ensure effective challenge.

F) Summary of KS2 Performance

Rotherham's School Effectiveness Service recognises the need to improve standards further at the end of key stage 2. Despite the fact that some gains have been made, the gap in attainment between Rotherham's children and the national average remains relatively static and, in some cases, has increased. Further work is required to raise standards in boys' literacy. Whilst gains have been made in improving the standards of pupils from a Black or Minority Ethnic background between 2006-8, further work is needed.

Whilst recognising the clear need for further improvements, there were some successes within the 2008 results. School Improvement Partners provided support and challenge to schools to increase the proportion of pupils who achieved a level 4 in both English and mathematics. The rise of 3% as demonstrated on section A, Table 2 was above the national improvement. Considerable support and challenge was also provided to schools to make improvements in mathematics results at level 4. As a result of this focussed work standards rose by 2.6% which was also above the national average. In 2007 there was a marked improvement in English attainment. On previous occasions schools within Rotherham have not always been able to maintain these gains. Section A, Table 3 indicates that the previous year's progress in English was maintained in 2008.

The School Effectiveness Service provides a range of programmes which help schools to improve achievement and attainment. Many of these have had a significant impact. For example, when comparing schools' results in 2008 with 2007:

- There was a 7.2% increase in level 4 attainment in English and a 4.7% increase in level 4 mathematics attainment in schools identified for the National Strategies intervention programme (Improving Schools Programme [ISP]).
- There was a 5% increase in level 4 in mathematics attainment for the 13 schools in the Junior School Project.
- There was a 6.3% increase in level 4 in mathematics attainment and a 5% increase in level 5 attainment in mathematics for the 12 schools in the 'Closing the Gap' Project.

G) Actions taken

Following the results in 2008, the School Effectiveness Service took a number of key actions. The key actions include:

- The development of a Conversion Project involving 30 schools where pupils did not make expected progress from Key Stage 1 to Key Stage 2
- Increasing the proportion of schools taking part in the Improving Schools Programme (ISP)

- Increasing the number and range of focussed, whole school, reviews.
- Providing School Improvement Partners with improved data sets and training in order to provide greater support and challenge to schools.

The School Effectiveness Service is committed to learn from colleagues in other local authorities and to establish networks which could benefit the children of Rotherham. As a consequence several local authorities were visited to view good practice which has informed the development activities we are currently undertaking with schools. A specific link was developed with Bradford LA to improve the support offered to pupils with English as an additional language (EAL).

Schools have been provided with a highly effective, electronic pupil tracking system that was devised within the Clifton Education Zone. They were also provided with training on how it should be used. This provides highly accurate information which will inform the next steps in teaching as well as identify pupils for additional support. Information was also submitted to the LA outlining the predicted outcomes for the results in 2009. This information was used to provide further support and challenge to target schools.

Changes have also been made to the deployment and responsibilities of the National Strategies teaching and learning consultants. Three temporary Curriculum Adviser posts have been created. The post holders will work with target schools to accelerate achievement.

The School Effectiveness Service has amended its guidance relating to identifying schools causing concern in order to provide more comprehensive support.

H) Priorities for Improvement

- Further improve standards in both English and mathematics so that they are more closely aligned to statutory targets for 2009.
- Further reduce the number of schools below floor targets of 55% in English and mathematics combined
- Improve conversion rates in both English and mathematics so that a higher proportion of pupils make at least 2 National Curriculum levels progress during key stage 2
- Improve the performance of more able pupils therefore increasing the proportion of pupils reaching level 5 in all subjects
- Improve the achievement and standards of vulnerable groups (boys, BME, children taking free school meals (FSM), 30% Supper Output Areas [SOA])

I) Development Activities

The key areas of work include;

- Introducing Rotherham Challenge Advisers to primary schools who will provide stronger support for schools by aligning the role of school improvement partner, school of concern project officer and adviser to the governing body.

- Extending the Key Stage 2 Conversion Project for a second year which would involve working with new as well as existing schools.
- Doubling the number of schools in the Improving Schools Programme.
- Working in close collaboration with 'Inspire Rotherham' to raise literacy standards across the Borough.
- Working alongside the National Strategies Consultant to further improve the quality of provision for EAL/BME pupils.
- Further increasing the number and range of Lead Learning Centres that share and disseminate good practice with others.

8. Finance:

Resources to drive the school improvement agenda are a combination of core budget, DCSF grant through the Standards Fund & Area Based Grants and income generation.

Schools also receive additional funding, through Standards Fund, to address the national strategies for raising standards.

9. Risks and Uncertainties:

Should Rotherham's schools continue to show insufficient progress this could result in:

- Significant numbers of children underachieving and therefore reduce their opportunities in post statutory education
- The Council's rating, in relation to the quality of services and its statutory responsibility to raise standards, will be affected through the CAA system
- The Council's intervention rating with DCSF could be increased.

10. Policy and Performance Agenda Implications:

Pupil achievement is a key performance indicator (Learning), in the Community Strategy, the Corporate Plan and the Children and Young People's Single Plan.

11. Background Papers and Consultation:

2005 Key Stage 2 Assessment Results – Report to Cabinet – 2005
2006 Key Stage 2 Assessment Results – Report to Cabinet – 2007
2007 Key Stage 2 Assessment Results – Report to Cabinet – 2008

Contact Name:

Will Ryan
Acting Assistant Head of School Effectiveness
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Email: willie.ryan@rotherham.gov.u

Performance of Vulnerable Groups

Table 1: Performance by Gender

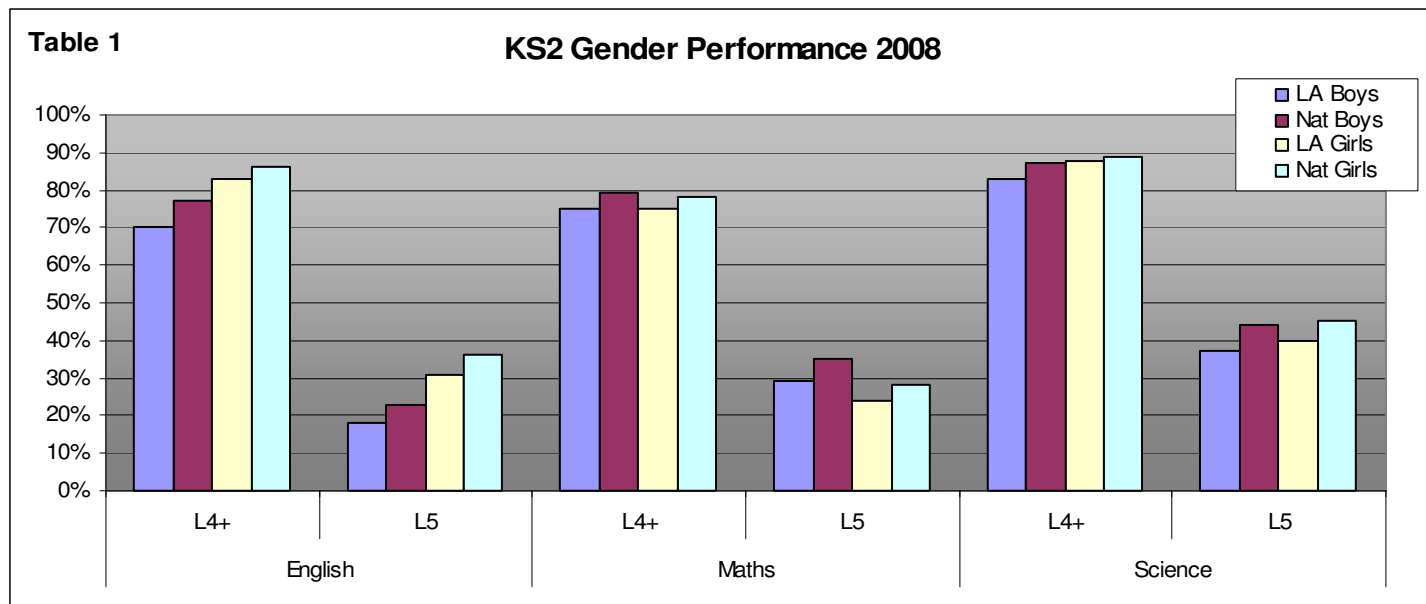


Table 2: Percentage of Children in Care achieving L4+ at KS2

English 2005–2008

| | 2005 | 2006 | 2007 | 2008 |
|----------------------|------|------|------|------|
| % achieving L4+ | 62 | 36.4 | 29.0 | 46.6 |
| Rotherham LAC Cohort | 15 | 22 | 24 | 15 |

Maths 2005- 2008

| | 2005 | 2006 | 2007 | 2008 |
|----------------------|------|------|------|------|
| % achieving L4+ | 62 | 50.0 | 33.3 | 46.6 |
| Rotherham LAC Cohort | 15 | 22 | 24 | 15 |

Science 2005- 2008

| | 2005 | 2006 | 2007 | 2008 |
|----------------------|------|------|------|------|
| % achieving L4+ | 69 | 68.2 | 41.7 | 53.3 |
| Rotherham LAC Cohort | 15 | 22 | 24 | 15 |

Table 3: Performance by Ethnicity

a) ENGLISH

| English Boys | 2006 | | 2007 | | 2008 | |
|---------------|----------|---------|----------|---------|----------|---------|
| | Level 4+ | Level 5 | Level 4+ | Level 5 | Level 4+ | Level 5 |
| BME* | 57.1 | 12.5 | 61.2 | 11.5 | 60.6 | 10.0 |
| White British | 68.4 | 20.1 | 70.2 | 21.0 | 71.2 | 18.8 |
| Difference | 11.2 | 7.6 | 9.0 | 9.5 | 10.6 | 8.8 |

| English Girls | 2006 | | 2007 | | 2008 | |
|----------------------|----------|---------|----------|---------|----------|---------|
| | Level 4+ | Level 5 | Level 4+ | Level 5 | Level 4+ | Level 5 |
| BME* | 72.3 | 21.8 | 73.2 | 23.3 | 73.1 | 20.8 |
| White British | 80.7 | 32.2 | 83.2 | 33.0 | 83.6 | 32.3 |
| Difference | 8.4 | 10.3 | 10.0 | 9.7 | 10.5 | 11.5 |

| English All Pupils | 2006 | | 2007 | | 2008 | |
|----------------------|----------|---------|----------|---------|----------|---------|
| | Level 4+ | Level 5 | Level 4+ | Level 5 | Level 4+ | Level 5 |
| BME* | 63.6 | 16.4 | 67.3 | 17.4 | 66.2 | 14.8 |
| White British | 74.3 | 25.9 | 77.0 | 27.0 | 77.2 | 25.3 |
| Difference | 10.7 | 9.5 | 9.7 | 9.6 | 11.0 | 10.5 |

b) MATHEMATICS

| Maths Boys | 2006 | | 2007 | | 2008 | |
|----------------------|----------|---------|----------|---------|----------|---------|
| | Level 4+ | Level 5 | Level 4+ | Level 5 | Level 4+ | Level 5 |
| BME* | 56.0 | 23.8 | 64.0 | 18.7 | 65.6 | 17.5 |
| White British | 72.5 | 30.5 | 74.4 | 29.1 | 75.4 | 30.1 |
| Difference | 16.5 | 6.7 | 10.4 | 10.4 | 9.8 | 12.6 |

| Maths Girls | 2006 | | 2007 | | 2008 | |
|----------------------|----------|---------|----------|---------|----------|---------|
| | Level 4+ | Level 5 | Level 4+ | Level 5 | Level 4+ | Level 5 |
| BME* | 56.3 | 18.5 | 62.7 | 24.6 | 69.2 | 19.2 |
| White British | 71.9 | 26.0 | 72.4 | 24.2 | 75.2 | 24.2 |
| Difference | 15.6 | 7.5 | 9.7 | -0.4 | 6.0 | 5.0 |

| Maths All Pupils | 2006 | | 2007 | | 2008 | |
|----------------------|----------|---------|----------|---------|----------|---------|
| | Level 4+ | Level 5 | Level 4+ | Level 5 | Level 4+ | Level 5 |
| BME* | 56.3 | 21.7 | 63.3 | 21.7 | 67.2 | 18.3 |
| White British | 72.2 | 28.4 | 73.4 | 26.7 | 75.3 | 27.7 |
| Difference | 15.9 | 6.7 | 10.1 | 5.0 | 8.1 | 9.4 |

c) SCIENCE

| Science Boys | 2006 | | 2007 | | 2008 | |
|----------------------|----------|---------|----------|---------|----------|---------|
| | Level 4+ | Level 5 | Level 4+ | Level 5 | Level 4+ | Level 5 |
| BME* | 70.8 | 20.8 | 70.7 | 29.3 | 70.0 | 25.0 |
| White British | 82.0 | 40.4 | 84.3 | 40.1 | 84.3 | 38.0 |
| Difference | 11.2 | 19.6 | 13.6 | 10.8 | 14.3 | 13.0 |

| Science Girls | 2006 | | 2007 | | 2008 | |
|----------------------|----------|---------|----------|---------|----------|---------|
| | Level 4+ | Level 5 | Level 4+ | Level 5 | Level 4+ | Level 5 |
| BME* | 65.5 | 24.4 | 69.7 | 28.2 | 80.0 | 30.0 |
| White British | 84.2 | 41.1 | 87.1 | 41.4 | 88.3 | 40.4 |
| Difference | 18.7 | 16.7 | 17.4 | 13.2 | 8.3 | 10.4 |

| Science Overall | 2006 | | 2007 | | 2008 | |
|----------------------|----------|---------|----------|---------|----------|---------|
| | Level 4+ | Level 5 | Level 4+ | Level 5 | Level 4+ | Level 5 |
| BME* | 68.9 | 22.4 | 70.2 | 28.7 | 74.5 | 27.2 |
| White British | 83.1 | 40.7 | 85.7 | 40.7 | 86.2 | 39.1 |
| Difference | 14.2 | 18.3 | 15.5 | 12.0 | 11.7 | 11.9 |

* Black or Minority Ethnic background

Performance Compared with Statistic Neighbours

Table 1

Statistical Neighbours Level 4+

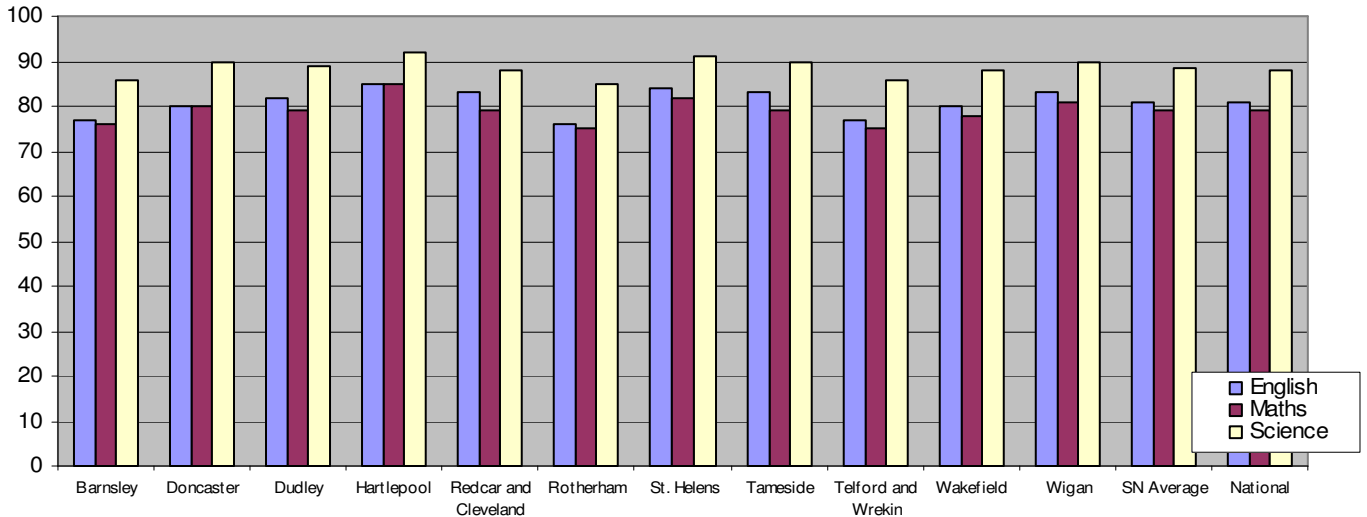
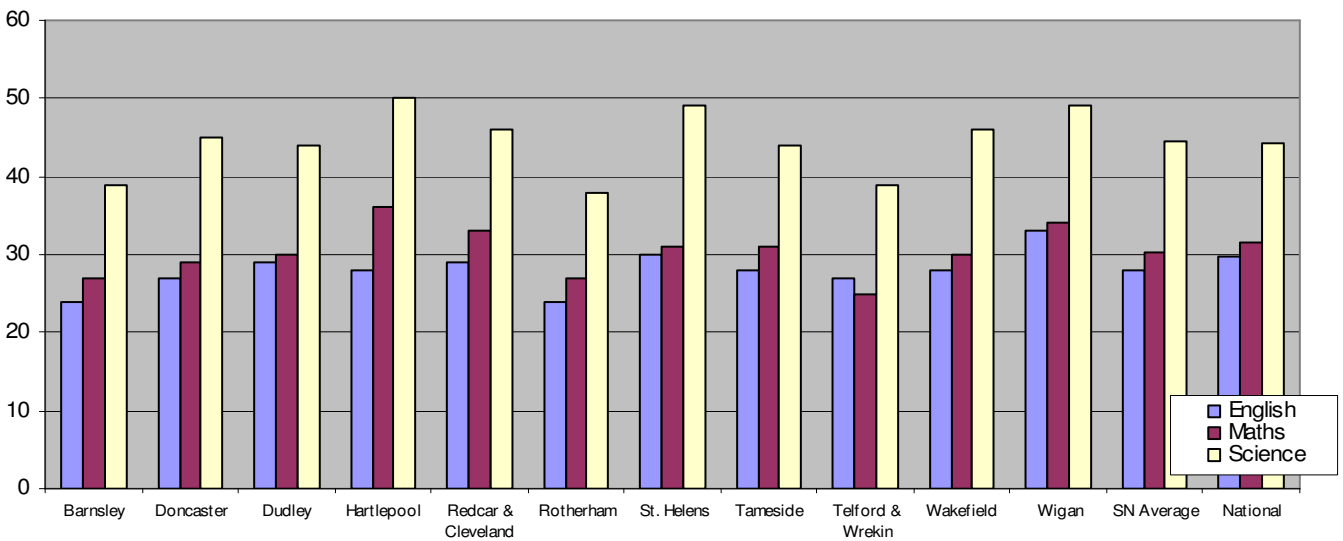


Table 2

Statistical Neighbours Level 5



| |
|--|
| ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS |
|--|

| | | |
|-----------|---------------------|---|
| 1. | Meeting: | Children and Young People’s Scrutiny Panel |
| 2. | Date: | Friday 3rd July, 2009 |
| 3. | Title: | Children and Young People’s Services Directorate Outturn 2008/09 (All Wards) |
| 4. | Directorate: | Children and Young People’s Services |

5. Summary

The Children and Young People’s Service Directorate Outturn (excluding schools delegated budgets) for 2008/09 shows an under-spend of £111,254 against a net cash limited budget of £38,259,363. This represents a variation of (- 0.3%).

This outturn is before adjusting for the carry-forward of traded balances (£146,769 surplus). The adjusted variance to budget is £35,515 overspent (0.09%).

In addition to the above, the report contains a request for an earmarked balance to the value of £9,878. Subject to approval of the earmarked balance requests the adjusted outturn for Children and Young People’s Service would be an overspend against budget of £45,393 (0.12%).

A detailed report on Schools delegated balances will be submitted to Cabinet Member in late July once information regarding planned use of balances has been obtained from the schools with balances higher than the DCSF threshold (5% Secondary, 8% other phases).

6. Recommendations

Members are asked to:

- **Receive the report.**
- **Support a recommendation to the Corporate Management Team and Cabinet to approve the carry forward request contained within this report.**

7. Proposals and Details

The summary Outturn position for the Directorate is analysed below:-

| | Budget | Outturn | Underspend (-) | % Variation |
|-------------------------------------|-------------------|-------------------|-----------------|-------------|
| | | | Overspend (+) | to Budget |
| | £ | £ | £ | % |
| Non-School Funding | 322,220 | 322,220 | 0 | 0 |
| Strategic Management | 4,735,988 | 4,617,452 | 118,536 | -2.5 |
| School Effectiveness | 1,381,170 | 1,381,170 | 0 | 0 |
| Access to Education | 3,331,010 | 3,322,157 | 8,853 | -0.3 |
| Special Education Provision | 1,198,053 | 1,163,697 | 34,356 | -2.9 |
| Specific Grant | 24,684 | -3,327 | 28,011 | -113.5 |
| Youth and Community | 2,767,476 | 2,767,457 | 19 | 0 |
| Student Support / Pensions | 1,665,155 | 1,598,620 | 66,535 | -4.0 |
| Delegated Services | 237,002 | -383,668 | -146,666 | -61.9 |
| Commissioning & Social Work | 7,017,617 | 7,117,275 | 99,658 | 1.4 |
| Children Looked After | 11,586,708 | 11,649,616 | 62,908 | 0.5 |
| Family Support Services | 0 | 0 | 0 | 0 |
| Youth Justice | 577,559 | 577,559 | 0 | 0 |
| Other Children & Families Services | 2,276,518 | 2,297,703 | 21,185 | 0.9 |
| Support Services & Management Costs | 1,612,207 | 1,720,178 | 107,971 | 6.7 |
| Asylum Seekers | 0 | 0 | 0 | 0 |
| Grants | 0 | 0 | 0 | 0 |
| Total | 38,259,363 | 38,148,108 | -111,255 | -0.3 |

Schools Balances

The Schools balances brought forward into 08/09 were £7,363,502. In-year use of these balances to the value of £2,450,789 leaves balances of £4,912,713 to be carried forward into 2009/10. A separate report detailing the schools balances and their planned use will be submitted in late July.

Carry Forward of Traded Balances

In accordance with the 9th April 2008 Cabinet decision to carry forward 100% of surplus and deficits and be included in future years business plans, the following trading service balances will be carried forward in to 2009/10 financial year:

(£330,368) Schools Staff Sickness Insurance Scheme (Trading surplus)

The service brought forward a surplus into 2008/09 of £131,183 and will carry forward into 2009/10 a surplus of £330,368 resulting from an in year surplus of £199,185. The service continues to monitor the charging and reimbursement policy to ensure a trading surplus operates on the account.

(£183,599) Schools Catering Service (Trading deficit)

At the end of 2007/08 financial year the cumulative deficit was £748k. At the 9th July 2008 Cabinet meeting – (minute ref: B46). It was agreed to write off £500k against the Councils Reserves, reducing the cumulative deficit at the end of 2007/08 to £200k. It was also agreed that the service be required to cover this balance at £50k per annum over a period of 4 years. The balance at the end of March 2009 has reduced from £200k to £183,599 which represents a reduction of £16,401 in cumulative deficit, a shortfall of £33,599 against the target recovery of £50k in 2008/09. The key reason for the shortfall is largely due to meals income loss due to the closure of schools in February as a result to heavy snow.

Request for Carry Forward

In addition to the schools delegated balances (£4,912,713) Members are asked to note the following request for carry forward of an earmarked balance:

£9,878 Try Line Centre Partnership

Income earned by the Partnership to be used to support the Playing for Success after School Programme which is provided to Rotherham Schools at no cost with the Centre generating income to maintain this approach.

8. Finance

The attached appendices contain the detail of the financial outturn as follows:

CYPS SHEET 1 (i) ~ Summary of Schools Delegated Outturn 2008/09

CYPS SHEET 1 (ii) ~ Summary Education (non Schools delegated) Outturn 2008/09

CYPS SHEET 2A (i, ii and iii) ~ Net Outturn at Service level for non-schools services

CYPS SHEET 2B (i, ii and iii) ~ Gross Outturn at Service level for non-schools services

CYPS SHEET 2C (i, ii and iii) ~ Income Outturn at Service level for non-school services

CYPS SHEET 3 (i, ii and iii) ~ Reasons for net variances (+/-£25k or +/-5%) for non-school services

CYPS SCHOOL BALS ~ Summary of Phase level school balances as at 31/3/09.

9. Risks and Uncertainties

The outturn figures included in this report are subject to quality assurance work on the Statement of Accounts which will be undertaken during May/June 2009.

10. Policy and Performance Agenda Implications

Funding for the Children and Young People's Services Directorate in 2008/09 has contributed to the Council delivering on its objectives and promoting its political priorities, within its allocated cash limited budget for the financial year 2008/09

11. Background Papers and Consultation

This report has been discussed with the Strategic Director of Finance and the Strategic Director of Children and Young People's Services.

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C&YPS RO SUMMARY

ROTHERHAM METROPOLITAN BOROUGH COUNCIL

REVENUE OUTTURN 2008/2009DIRECTORATE:

CHILDREN & YOUNG PEOPLE'S SERVICE

| | <u>NET APPROVED BUDGET</u> £ | <u>NET OUTTURN</u> £ |
|---|---|-----------------------------|
| Figures per Cedar | | |
| E: - Education | 19,310,290 | 31,900,725 |
| U - Social Care | 20,838,299 | 20,989,450 |
| <u>Less</u> | | |
| Items "below the line" | | |
| - Capital Financing Charges | | -17,819,096 |
| - CEC | -1,392,828 | -1,383,649 |
| - Office Accommodation | -496,398 | -469,677 |
| <u>Other Adjustments</u> | | |
| (Please list) | | |
| - F.E. Debt Charges | | 17,642 |
| - Schools Balances brought forward from 2007/2008 | | 7,363,502 |
| | | |
| Figures per Service Outturn Report | 38,259,363 | 40,598,897 |
| (Copy Attached) | | |

Revenue Outturn

C&YPS SHEET 1 (i)

DIRECTORATE:

Children and Young People's Services

SERVICE UNIT:

C&YPS (Delegated School Budgets)

| <u>Revenue Budget/Outturn Position 2008/2009</u> | £ |
|--|--------------------------|
| Balances brought forward from 2007/2008 following decision of 1 Cabinet (Underspendings b/f '+': Overspendings b/f '-') | 7,363,502 |
| 2 ADD Approved Cash-limited Budget for 2008/2009 | 0 |
| 3 ADD Supplementary Estimates approved in 2008/09 | 0 |
| ADD/SUBTRACT Virement from/to another Directorate / Service Unit 4 approved in 2008/2009 | 0 |
| 5 RESOURCES AVAILABLE 2008/2009 (1+2+3+4) | <u>7,363,502</u> |
| 6 NET ACTUAL OUTTURN 2008/2009 (As reported to Members) | 2,450,789 |
| 7 Net under (-) / overspend (+) 2008/2009 (5-6) | <u><u>-4,912,713</u></u> |
| 8 REQUESTS FOR CARRY FORWARD INTO 2009/2010 | |
| School Balances | 4,912,713 |

SCHOOL BALANCES

Children and Young People's Services

MOVEMENTS IN SCHOOLS DELEGATED BUDGETS AND DECLARED SAVINGS
BALANCES 2008/09 TO 2009/10Delegated Budget

| Sector | Bal B/F to 2008/09 £ | In-Year Change £ | Bal C/F to 2009/10 £ | % Change £ |
|--------------------------|----------------------------|------------------------|----------------------------|------------------|
| Primary Schools | 4,021,139 | -830,685 | 3,190,454 | -20.7% |
| Secondary Schools | 2,616,935 | -1,256,236 | 1,360,699 | -48.0% |
| Special Schools | 494,650 | -271,189 | 223,461 | -54.8% |
| Early Excellence Centres | 230,778 | -92,679 | 138,099 | -40.2% |
| Total | 7,363,502 | -2,450,789 | 4,912,713 | -33.3% |

Declared Savings

| Sector | Bal B/F to 2008/09 £ | In-Year Change £ | Bal C/F to 2009/10 £ | % Change £ |
|--------------------------|----------------------------|------------------------|----------------------------|------------------|
| Primary Schools | 533,775 | -89,969 | 443,806 | -16.9% |
| Secondary Schools | 2,857 | -1,037 | 1,820 | -36.3% |
| Special Schools | 159,977 | 5,323 | 165,300 | 3.3% |
| Early Excellence Centres | 42,424 | -39,753 | 2,671 | -93.7% |
| Total | 739,033 | -125,436 | 613,597 | -17.0% |

Combined Overall Balances

| Sector | Bal B/F to 2008/09 £ | In-Year Change £ | Bal C/F to 2009/10 £ | % Change £ |
|--------------------------|----------------------------|------------------------|----------------------------|------------------|
| Primary Schools | 4,554,914 | -920,654 | 3,634,260 | -20.2% |
| Secondary Schools | 2,619,792 | -1,257,273 | 1,362,519 | -48.0% |
| Special Schools | 654,627 | -265,866 | 388,761 | -40.6% |
| Early Excellence Centres | 273,202 | -132,432 | 140,770 | -48.5% |
| Total | 8,102,535 | -2,576,225 | 5,526,310 | -31.8% |

Revenue Outturn

C&YPS SHEET 1 (ii)

DIRECTORATE:

Children and Young People's Services

SERVICE UNIT:

C&YPS (Excluding Delegated School Budgets)

| <u>Revenue Budget/Outturn Position 2008/2009</u> | £ |
|--|-------------------|
| Balances brought forward from 2007/2008 following decision of 1 Cabinet (Underspendings b/f '+': Overspendings b/f '-') | -44,960 |
| 2 ADD Approved Cash-limited Budget for 2008/09 | 35,628,000 |
| 3 ADD Supplementary Estimates approved in 2008/09 | 2,827,805 |
| ADD/SUBTRACT Virement from/to another Directorate/Service Unit 4 approved in 2008/09 | -151,482 |
| 5 RESOURCES AVAILABLE 2008/09 (1+2+3+4) | <u>38,259,363</u> |
| 6 NET ACTUAL OUTTURN 2008/09 (As reported to Members) | 38,148,109 |
| 7 Net under (-) / overspend (+) 2008/09 (5-6) | <u>-111,254</u> |
| 8 REQUESTS FOR CARRY FORWARD INTO 2009-2010 | |
| Delegated Support Services - Trading Balances (net deficit) | 146,769 |
| <i>Consisting of:-</i> | |
| <i>School Catering £183,599 (deficit)</i> | |
| <i>Schools Sickness Insurance Scheme £330,368 (surplus)</i> | |
| Try Line Centre Partnership | 9,878 |

Revenue Outturn

C&YPS SHEET 2 C (i)

DIRECTORATE:

Children and Young People's Services

SERVICE UNIT:

C&YPS (Excluding Schools Delegated Budgets)

Revenue Outturn 2008/2009 - Income Variance Analysis

| 1 | 2 | 3 | 4 | 5 | 6 |
|------------------------------------|--------------------|---|--------------------|-------------------------------|---|
| Division of Service Budget | Approved Budget | Latest Revenue Monitoring Report (14/04/08) | Actual Outturn | Under (+) / Over (-) Recovery | Under / Over Recovery as a % of Approved Budget |
| <u>NON-SCHOOL FUNDING</u> | | | | | |
| Nursery Education | -1,815,476 | | -1,866,897 | -51,421 | -2.8% |
| Portage | -201,533 | | -195,800 | 5,733 | 2.8% |
| Autism Strategy | -228,332 | | -217,915 | 10,418 | 4.6% |
| Standards Fund | -6,651,136 | | -11,106,017 | -4,454,881 | -67.0% |
| Licences and Subs | -31,653 | | -9,160 | 22,493 | 71.1% |
| School Museum Service | -56,121 | | -56,121 | 0 | 0.0% |
| Children in Public Care | -182,617 | | -171,721 | 10,896 | 6.0% |
| Learning Support Service | -822,587 | | -893,743 | -71,156 | -8.7% |
| School Swimming | -29,183 | | -59,061 | -29,878 | -102.4% |
| Agency - Special Education LEA | -286,206 | | -294,920 | -8,714 | -3.0% |
| Hearing Impaired Service | -588,418 | | -625,710 | -37,292 | -6.3% |
| Visual Impaired Service | -412,040 | | -417,506 | -5,466 | -1.3% |
| Travellers Unit | -86,714 | | -91,406 | -4,692 | -5.4% |
| Behaviour Support Service | -754,831 | | -763,403 | -8,572 | -1.1% |
| Pupil Referral Units | -1,936,252 | | -2,285,899 | -349,647 | -18.1% |
| SEN Management | -171,284 | | -178,733 | -7,449 | -4.3% |
| SUB TOTAL | -14,254,383 | -14,254,383 | -19,234,010 | -4,979,627 | -34.9% |
| <u>STRATEGIC MANAGEMENT</u> | | | | | |
| LSB Contingency | -2,386,195 | | -2,354,496 | 31,699 | 1.3% |
| Service Strategy | 0 | | 0 | 0 | 0.0% |
| Strategic Management | -738,011 | | -861,927 | -123,916 | -16.8% |
| Programme Support | -109,962 | | -280,265 | -170,303 | -154.9% |
| SUB TOTAL | -3,234,168 | -3,234,168 | -3,496,689 | -262,521 | -8.1% |
| <u>SCHOOL EFFECTIVENESS</u> | | | | | |
| School Effectiveness | -464,013 | | -559,280 | -95,267 | -20.5% |
| SUB TOTAL | -464,013 | -464,013 | -559,280 | -95,267 | -20.5% |
| <u>ACCESS TO EDUCATION</u> | | | | | |
| Home / School Transport | -379,000 | | -392,886 | -13,886 | -3.7% |
| Access Management & Admin. | -51,584 | | -51,628 | -44 | -0.1% |
| Parent Partnership | 0 | | 0 | 0 | 0.0% |
| SUB TOTAL | -430,584 | -430,584 | -444,514 | -13,930 | -3.2% |

Revenue Outturn

C&YPS SHEET 2 A (i)

DIRECTORATE: Children and Young People's Services

SERVICE UNIT: C&YPS (Excluding Schools Delegated Budgets)

Revenue Outturn 2008/2009 - Net Variance Analysis

| 1 | 2 | 3 | 4 | 5 | 6 |
|------------------------------------|------------------|---|------------------|-------------------------------|---|
| Division of Service Budget | Approved Budget | Latest Revenue Monitoring Report (14/04/08) | Actual Outturn | Under (-) / Over (+) Spending | Under / Over Spending as a % of Approved Budget |
| <u>NON-SCHOOL FUNDING</u> | | | | | |
| Nursery Education | 0 | | 0 | 0 | 0.0% |
| Portage | 0 | | 0 | 0 | 0.0% |
| Autism Strategy | 0 | | 0 | 0 | 0.0% |
| Standards Fund | 0 | | 0 | 0 | 0.0% |
| Licences and Subs | 0 | | 0 | 0 | 0.0% |
| School Museum Service | 0 | | 0 | 0 | 0.0% |
| Children in Public Care | 235,164 | | 235,164 | 0 | 0.0% |
| Learning Support Service | 0 | | 0 | 0 | 0.0% |
| School Swimming | 0 | | 0 | 0 | 0.0% |
| Agency - Special Education LEA | 0 | | 0 | 0 | 0.0% |
| Hearing Impaired Service | 0 | | 0 | 0 | 0.0% |
| Visual Impaired Service | 0 | | 0 | 0 | 0.0% |
| Travellers Unit | 38,327 | | 38,327 | 0 | 0.0% |
| Behaviour Support Service | 0 | | 0 | 0 | 0.0% |
| Pupil Referral Units | 0 | | 0 | 0 | 0.0% |
| SEN Management | 48,729 | | 48,729 | 0 | 0.0% |
| SUB TOTAL | 322,220 | -174,780 | 322,220 | 0 | 0.0% |
| <u>STRATEGIC MANAGEMENT</u> | | | | | |
| LSB Contingency | 0 | | 0 | 0 | 0.0% |
| Service Strategy | 179,645 | | 144,399 | -35,246 | -19.6% |
| Strategic Management | 3,684,412 | | 3,582,683 | -101,729 | -2.8% |
| Programme Support | 871,931 | | 890,370 | 18,439 | 2.1% |
| SUB TOTAL | 4,735,988 | 4,619,988 | 4,617,452 | -118,536 | -2.5% |
| <u>SCHOOL EFFECTIVENESS</u> | | | | | |
| School Effectiveness | 1,381,170 | | 1,381,170 | 0 | 0.0% |
| SUB TOTAL | 1,381,170 | 1,381,170 | 1,381,170 | 0 | 0.0% |
| <u>ACCESS TO EDUCATION</u> | | | | | |
| Home / School Transport | 2,753,621 | | 2,753,621 | 0 | 0.0% |
| Access Management & Admin. | 466,825 | | 464,745 | -2,080 | -0.4% |
| Parent Partnership | 110,564 | | 103,791 | -6,773 | -6.1% |
| SUB TOTAL | 3,331,010 | 3,331,010 | 3,322,157 | -8,853 | -0.3% |

Revenue Outturn

C&YPS SHEET 2 B (i)

DIRECTORATE:

Children and Young People's Services

SERVICE UNIT:

C&YPS (Excluding Schools Delegated Budgets)

Revenue Outturn 2008/2009 - Gross Variance Analysis

| 1 | 2 | 3 | 4 | 5 | 6 |
|------------------------------------|-------------------|---|-------------------|-------------------------------|---|
| Division of Service Budget | Approved Budget | Latest Revenue Monitoring Report (14/04/08) | Actual Outturn | Under (-) / Over (+) Spending | Under / Over Spending as a % of Approved Budget |
| <u>NON-SCHOOL FUNDING</u> | | | | | |
| Nursery Education | 1,815,476 | | 1,866,897 | 51,421 | 2.8% |
| Portage | 201,533 | | 195,800 | -5,733 | -2.8% |
| Autism Strategy | 228,332 | | 217,915 | -10,418 | -4.6% |
| Standards Fund | 6,651,136 | | 11,106,017 | 4,454,881 | 67.0% |
| Licences and Subs | 31,653 | | 9,160 | -22,493 | -71.1% |
| School Museum Service | 56,121 | | 56,121 | 0 | 0.0% |
| Children in Public Care | 417,781 | | 406,885 | -10,896 | -2.6% |
| Learning Support Service | 822,587 | | 893,743 | 71,156 | 8.7% |
| School Swimming | 29,183 | | 59,061 | 29,878 | 102.4% |
| Agency - Special Education LEA | 286,206 | | 294,920 | 8,714 | 3.0% |
| Hearing Impaired Service | 588,418 | | 625,710 | 37,292 | 6.3% |
| Visual Impaired Service | 412,040 | | 417,506 | 5,466 | 1.3% |
| Travellers Unit | 125,041 | | 129,733 | 4,692 | 3.8% |
| Behaviour Support Service | 754,831 | | 763,403 | 8,572 | 1.1% |
| Pupil Referral Units | 1,936,252 | | 2,285,899 | 349,647 | 18.1% |
| SEN Management | 220,013 | | 227,462 | 7,449 | 3.4% |
| SUB TOTAL | 14,576,603 | 14,576,603 | 19,556,230 | 4,979,627 | 34.2% |
| <u>STRATEGIC MANAGEMENT</u> | | | | | |
| LSB Contingency | 2,386,195 | | 2,354,496 | -31,699 | -1.3% |
| Service Strategy | 179,645 | | 144,399 | -35,246 | -19.6% |
| Strategic Management | 4,422,423 | | 4,444,610 | 22,187 | 0.5% |
| Programme Support | 981,893 | | 1,170,636 | 188,743 | 19.2% |
| SUB TOTAL | 7,970,156 | 7,970,156 | 8,114,141 | 143,985 | 1.8% |
| <u>SCHOOL EFFECTIVENESS</u> | | | | | |
| School Effectiveness | 1,845,183 | | 1,940,450 | 95,267 | 5.2% |
| SUB TOTAL | 1,845,183 | 1,845,183 | 1,940,450 | 95,267 | 5.2% |
| <u>ACCESS TO EDUCATION</u> | | | | | |
| Home / School Transport | 3,132,621 | | 3,146,507 | 13,886 | 0.4% |
| Access Management & Admin. | 518,409 | | 516,373 | -2,036 | -0.4% |
| Parent Partnership | 110,564 | | 103,791 | -6,773 | -6.1% |
| SUB TOTAL | 3,761,594 | 3,761,594 | 3,766,671 | 5,077 | 0.1% |

Revenue Outturn

C&YPS SHEET 2 C (ii)

DIRECTORATE: Children and Young People's Services
SERVICE UNIT: C&YPS (Excluding Schools Delegated Budgets)

Revenue Outturn 2008/2009 - Income Variance Analysis

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|-------------------|---|--------------------|-------------------------------|---|
| Division of Service Budget | Approved Budget | Latest Revenue Monitoring Report (14/04/08) | Actual Outturn | Under (+) / Over (-) Recovery | Under / Over Recovery as a % of Approved Budget |
| <u>SPECIAL EDUCATION PROVISION</u> | | | | | |
| SEN Admin, Support & Agency | -3,320,522 | | -3,326,035 | -5,513 | -0.2% |
| SEN Assessment | -180,499 | | -183,082 | -2,583 | -1.4% |
| Education Welfare Service | -80,000 | | -51,908 | 28,092 | 35.1% |
| Education Psychology Service | -127,909 | | -111,444 | 16,465 | 12.9% |
| SUB TOTAL | -3,708,930 | -3,708,930 | -3,672,468 | 36,462 | 1.0% |
| <u>SPECIFIC GRANT SUPPORT</u> | | | | | |
| SRB | 0 | | 236 | 236 | 100.0% |
| NOF Out of School Programmes | -44,577 | | -79,128 | -34,551 | -77.5% |
| Neighbourhood Renewal Fund | -100,000 | | -122,900 | -22,900 | -22.9% |
| Surestart | -1,822,770 | | -1,837,355 | -14,585 | -0.8% |
| Children's Centres & Extended Schools | -4,118,378 | | -4,024,952 | 93,426 | 2.3% |
| Former Holding Accounts | -3,258,458 | | -4,608,347 | -1,349,889 | -41.4% |
| Sports Co-ordinator | 0 | | -760,287 | -760,287 | -100.0% |
| SUB TOTAL | -9,344,183 | -9,344,183 | -11,432,733 | -2,088,550 | -22.4% |
| <u>Youth & Community</u> | | | | | |
| Youth Service | -4,736,306 | | -4,898,199 | -161,893 | -3.4% |
| Outdoor Education Centres | -253,725 | | -288,735 | -35,010 | -13.8% |
| Family Community & LLL | -1,118,406 | | -1,076,091 | 42,315 | 3.8% |
| SUB TOTAL | -6,108,437 | -6,108,437 | -6,263,025 | -154,588 | -2.5% |
| <u>STUDENT SUPPORT / PENSIONS</u> | | | | | |
| Post 16 Education | -119,872 | | -198,351 | -78,479 | -65.5% |
| Early Years & Childcare | -3,791,893 | | -3,437,814 | 354,080 | 9.3% |
| Pensions - Non Schools | 0 | | 0 | 0 | 0.0% |
| Pensions - Schools | 0 | | 0 | 0 | 0.0% |
| Non School Fng - Miscellaneous | -24,662 | | -252,141 | -227,479 | -922.4% |
| SUB TOTAL | -3,936,427 | -3,936,427 | -3,888,305 | 48,122 | 1.2% |
| <u>DELEGATED SERVICES</u> | | | | | |
| School Catering | -7,348,746 | | -7,127,866 | 220,880 | 3.0% |
| School Music & Performing Arts | -1,276,278 | | -1,272,202 | 4,076 | 0.3% |
| Delegated Support Services | -473,338 | | -2,695,873 | -2,222,535 | -469.5% |
| SUB TOTAL | -9,098,362 | -9,098,362 | -11,095,941 | -1,997,579 | -22.0% |

Revenue Outturn

C&YPS SHEET 2 A (ii)

DIRECTORATE:

Children and Young People's Services

SERVICE UNIT:

C&YPS (Excluding Schools Delegated Budgets)

Revenue Outturn 2008/2009 - Net Variance Analysis

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|------------------|---|------------------|-------------------------------|---|
| Division of Service Budget | Approved Budget | Latest Revenue Monitoring Report (14/04/08) | Actual Outturn | Under (-) / Over (+) Spending | Under / Over Spending as a % of Approved Budget |
| <u>SPECIAL EDUCATION PROVISION</u> | | | | | |
| SEN Admin, Support & Agency | 15,000 | | 0 | -15,000 | -100.0% |
| SEN Assessment | 253,259 | | 253,259 | 0 | 0.0% |
| Education Welfare Service | 422,837 | | 376,525 | -46,312 | -11.0% |
| Education Psychology Service | 506,957 | | 533,914 | 26,957 | 5.3% |
| SUB TOTAL | 1,198,053 | 1,174,053 | 1,163,697 | -34,356 | -2.9% |
| <u>SPECIFIC GRANT SUPPORT</u> | | | | | |
| SRB | 0 | | 257 | 257 | 100.0% |
| NOF Out of School Programmes | 0 | | 0 | 0 | 0.0% |
| Neighbourhood Renewal Fund | 0 | | 0 | 0 | 0.0% |
| Surestart | 0 | | 0 | 0 | 0.0% |
| Childrens Centres & Extended Schools | 0 | | 0 | 0 | 0.0% |
| Former Holding Accounts | 24,684 | | -3,585 | -28,269 | -114.5% |
| Sports Co-ordinator | 0 | | 0 | 0 | 0.0% |
| SUB TOTAL | 24,684 | 24,684 | -3,327 | -28,011 | -113.5% |
| <u>Youth & Community</u> | | | | | |
| Youth Service | 2,491,244 | | 2,491,925 | 681 | 0.0% |
| Outdoor Education Centres | 106,962 | | 116,718 | 9,756 | 9.1% |
| Family Community & LLL | 169,270 | | 158,813 | -10,457 | -6.2% |
| SUB TOTAL | 2,767,476 | 2,848,476 | 2,767,457 | -19 | 0.0% |
| <u>STUDENT SUPPORT / PENSIONS</u> | | | | | |
| Post 16 Education | 130,072 | | 101,873 | -28,199 | -21.7% |
| Early Years & Childcare | 41,978 | | 41,978 | 0 | 0.0% |
| Pensions - Schools | 987,235 | | 986,958 | -277 | 0.0% |
| Pensions - Non Schools | 459,562 | | 439,217 | -20,345 | -4.4% |
| Non School Fng - Miscellaneous | 46,308 | | 28,594 | -17,714 | -38.3% |
| SUB TOTAL | 1,665,155 | 1,637,155 | 1,598,620 | -66,535 | -4.0% |
| <u>DELEGATED SERVICES</u> | | | | | |
| School Catering | -343,185 | | -159,586 | 183,599 | 53.5% |
| School Music & Performing Arts | 0 | | 0 | 0 | 0.0% |
| Delegated Support Services | 106,183 | | -224,082 | -330,265 | -311.0% |
| SUB TOTAL | -237,002 | -237,002 | -383,668 | -146,666 | -61.9% |

Revenue Outturn

C&YPS SHEET 2 B (ii)

DIRECTORATE: Children and Young People's Services
SERVICE UNIT: C&YPS (Excluding Schools Delegated Budgets)

Revenue Outturn 2008/2009 - Gross Variance Analysis

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|-------------------|---|-------------------|-------------------------------|---|
| Division of Service Budget | Approved Budget | Latest Revenue Monitoring Report (14/04/08) | Actual Outturn | Under (-) / Over (+) Spending | Under / Over Spending as a % of Approved Budget |
| <u>SPECIAL EDUCATION PROVISION</u> | | | | | |
| SEN Admin, Support & Agency | 3,335,522 | | 3,326,035 | -9,487 | -0.3% |
| SEN Assessment | 433,758 | | 436,341 | 2,583 | 0.6% |
| Education Welfare Service | 502,837 | | 428,433 | -74,404 | -14.8% |
| Education Psychology Service | 634,866 | | 645,357 | 10,491 | 1.7% |
| SUB TOTAL | 4,906,983 | 4,906,983 | 4,836,166 | -70,817 | -1.4% |
| <u>SPECIFIC GRANT SUPPORT</u> | | | | | |
| SRB | 0 | | 21 | 21 | 100.0% |
| NOF Out of School Programmes | 44,577 | | 79,128 | 34,551 | 77.5% |
| Neighbourhood Renewal Fund | 100,000 | | 122,900 | 22,900 | 22.9% |
| Surestart | 4,118,378 | | 4,024,952 | -93,426 | -2.3% |
| Children's Centres & Extended Schools | 3,258,458 | | 4,608,347 | 1,349,889 | 41.4% |
| Former Holding Accounts | 3,283,142 | | 4,604,762 | 1,321,620 | 40.3% |
| Sports Co-ordinator | 0 | | 760,287 | 760,287 | 100.0% |
| SUB TOTAL | 10,804,555 | 10,804,555 | 14,200,397 | 3,395,842 | 31.4% |
| <u>Youth & Community</u> | | | | | |
| Youth Service | 7,227,550 | | 7,390,124 | 162,574 | 2.2% |
| Outdoor Education Centres | 360,687 | | 405,452 | 44,765 | 12.4% |
| Family Community & LLL | 1,287,676 | | 1,234,905 | -52,771 | -4.1% |
| SUB TOTAL | 8,875,913 | 8,875,913 | 9,030,481 | 154,568 | 1.7% |
| <u>STUDENT SUPPORT / PENSIONS</u> | | | | | |
| Post 16 Education | 249,944 | | 300,224 | 50,280 | 20.1% |
| Early Years & Childcare | 3,833,871 | | 3,479,792 | -354,080 | -9.2% |
| Pensions - Schools | 987,235 | | 986,958 | -277 | 0.0% |
| Pensions - Non Schools | 459,562 | | 439,217 | -20,345 | -4.4% |
| Non School Fng - Miscellaneous | 70,970 | | 280,734 | 209,764 | 295.6% |
| SUB TOTAL | 5,601,582 | 5,601,582 | 5,486,925 | -114,657 | -2.0% |
| <u>DELEGATED SERVICES</u> | | | | | |
| School Catering | 7,005,561 | | 6,968,279 | -37,282 | -0.5% |
| School Music & Performing Arts | 1,276,278 | | 1,272,202 | -4,076 | -0.3% |
| Delegated Support Services | 579,521 | | 2,471,791 | 1,892,270 | 326.5% |
| SUB TOTAL | 8,861,360 | 8,861,360 | 10,712,273 | 1,850,913 | 20.9% |

Revenue Outturn

C&YPS SHEET 2 C (iii)

DIRECTORATE:

Children and Young People's Services

SERVICE UNIT:

C&YPS (Excluding Schools Delegated Budgets)

Revenue Outturn 2008/2009 - Income Variance Analysis

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|--------------------|---|--------------------|-------------------------------|---|
| Division of Service Budget | Approved Budget | Latest Revenue Monitoring Report (14/04/08) | Actual Outturn | Under (-) / Over (+) Spending | Under / Over Recovery as a % of Approved Budget |
| <u>COMMISSIONING & SOCIAL WORK</u> | | | | | |
| Integrated Teams | -95,833 | | -251,526 | -155,693 | -162.5% |
| Child Protection | -275,298 | | -388,018 | -112,720 | -40.9% |
| Locality Teams | 0 | | -427 | -427 | -100.0% |
| Health & Disability | 0 | | -1,071 | -1,071 | -100.0% |
| Other Commissioning & Social Work | -36,667 | | -59,453 | -22,786 | -62.1% |
| SUB TOTAL | -407,798 | -407,798 | -700,494 | -292,696 | -71.8% |
| <u>CHILDREN LOOKED AFTER</u> | | | | | |
| Children's Homes | -327,997 | | -540,735 | -212,738 | -64.9% |
| Fostering Services | -168,949 | | -221,847 | -52,898 | -31.3% |
| SUB TOTAL | -496,946 | -496,946 | -762,582 | -265,636 | -53.5% |
| <u>FAMILY SUPPORT SERVICES</u> | | | | | |
| Services for Under Eights | -5,722 | | -5,722 | 0 | 0.0% |
| SUB TOTAL | -5,722 | -5,722 | -5,722 | 0 | 0.0% |
| <u>YOUTH JUSTICE</u> | | | | | |
| Secure Accommodation | 0 | | 0 | 0 | 0.0% |
| Youth Offending Teams | -319,227 | | -335,077 | -15,850 | -5.0% |
| SUB TOTAL | -319,227 | -319,227 | -335,077 | -15,850 | -5.0% |
| <u>OTHER CHILDREN & FAMILIES SERVICES</u> | | | | | |
| Adoption Services | 0 | | -64,299 | -64,299 | -100.0% |
| Leaving Care Services | -16,382 | | -16,255 | 127 | 0.8% |
| Other Children's Services | -27,203 | | -27,203 | 0 | 0.0% |
| SUB TOTAL | -43,585 | -43,585 | -107,757 | -64,172 | -147.2% |
| <u>SUPPORT SERVICES & MANAGEMENT COSTS</u> | | | | | |
| Service Managers | 0 | | -55 | -55 | -100.0% |
| Accommodation costs | -7,581 | | -8,255 | -674 | -8.9% |
| Business Management | 0 | | 7 | 7 | 100.0% |
| Corporate Costs | -88,014 | | -183,631 | -95,617 | -108.6% |
| SUB TOTAL | -95,595 | -95,595 | -191,934 | -96,339 | -100.8% |
| <u>ASYLUM SEEKERS</u> | | | | | |
| Unaccompanied Asylum Seeking Children | -125,000 | | -55,954 | 69,046 | 55.2% |
| SUB TOTAL | -125,000 | -125,000 | -55,954 | 69,046 | 55.2% |
| <u>GRANTS</u> | | | | | |
| Other Youth Justice Services | -1,286,393 | | -1,339,094 | -52,701 | -4.1% |
| National Carers Grant | -210,936 | | -210,936 | 0 | 0.0% |
| Children's Fund | -9,991 | | -9,651 | 340 | 3.4% |
| SUB TOTAL | -1,507,320 | -1,507,320 | -1,559,682 | -52,362 | -3.5% |
| TOTAL | -53,580,680 | -53,580,680 | -63,806,166 | -10,225,486 | -19.1% |

Revenue Outturn

C&YPS SHEET 2 A (iii)

DIRECTORATE:

Children and Young People's Services

SERVICE UNIT:

C&YPS (Excluding Schools Delegated Budgets)

Revenue Outturn 2008/2009 - Net Variance Analysis

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|-------------------|---|-------------------|-------------------------------|---|
| Division of Service Budget | Approved Budget | Latest Revenue Monitoring Report (14/04/08) | Actual Outturn | Under (-) / Over (+) Spending | Under / Over Spending as a % of Approved Budget |
| <u>COMMISSIONING & SOCIAL WORK</u> | | | | | |
| Integrated Teams | 2,232,310 | | 2,372,881 | 140,571 | 6.3% |
| Child Protection | 633,035 | | 633,627 | 592 | 0.1% |
| Locality Teams | 3,526,942 | | 3,517,301 | -9,641 | -0.3% |
| Health & Disability | 530,994 | | 499,392 | -31,602 | -6.0% |
| Other Commissioning & Social Work | 94,336 | | 94,074 | -262 | -0.3% |
| SUB TOTAL | 7,017,617 | 7,187,617 | 7,117,275 | 99,658 | 1.4% |
| <u>CHILDREN LOOKED AFTER</u> | | | | | |
| Children's Homes | 5,591,276 | | 5,653,154 | 61,878 | 1.1% |
| Fostering Services | 5,995,432 | | 5,996,462 | 1,030 | 0.0% |
| SUB TOTAL | 11,586,708 | 11,840,708 | 11,649,616 | 62,908 | 0.5% |
| <u>FAMILY SUPPORT SERVICES</u> | | | | | |
| Services for Under Eights | 0 | | 0 | 0 | 0.0% |
| SUB TOTAL | 0 | 0 | 0 | 0 | 0.0% |
| <u>YOUTH JUSTICE</u> | | | | | |
| Secure Accommodation | 5,610 | | 5,610 | 0 | 0.0% |
| Youth Offending Teams | 571,949 | | 571,949 | 0 | 0.0% |
| SUB TOTAL | 577,559 | 577,559 | 577,559 | 0 | 0.0% |
| <u>OTHER CHILDREN & FAMILIES SERVICES</u> | | | | | |
| Adoption Services | 994,985 | | 1,020,114 | 25,129 | 2.5% |
| Leaving Care Services | 1,191,692 | | 1,196,610 | 4,918 | 0.4% |
| Other Children's Services | 89,841 | | 80,980 | -8,861 | -9.9% |
| SUB TOTAL | 2,276,518 | 2,358,518 | 2,297,703 | 21,185 | 0.9% |
| <u>SUPPORT SERVICES & MANAGEMENT COSTS</u> | | | | | |
| Service Managers | 229,697 | | 236,798 | 7,101 | 3.1% |
| Accommodation costs | 91,921 | | 125,908 | 33,987 | 37.0% |
| Business Management | 593,679 | | 626,481 | 32,802 | 5.5% |
| Corporate Costs | 696,910 | | 730,991 | 34,081 | 4.9% |
| SUB TOTAL | 1,612,207 | 1,690,207 | 1,720,178 | 107,971 | 6.7% |
| <u>ASYLUM SEEKERS</u> | | | | | |
| Unaccompanied Asylum Seeking Children | 0 | | 0 | 0 | 0.0% |
| SUB TOTAL | 0 | 0 | 0 | 0 | 0.0% |
| <u>GRANTS</u> | | | | | |
| Other Youth Justice Services | 0 | | 0 | 0 | 0.0% |
| National Carers Grant | 0 | | 0 | 0 | 0.0% |
| Children's Fund | 0 | | 0 | 0 | 0.0% |
| SUB TOTAL | 0 | 0 | 0 | 0 | 0.0% |
| TOTAL | 38,259,363 | 38,259,363 | 38,148,108 | -111,255 | -0.3% |

Revenue Outturn

C&YPS SHEET 2 B (iii)

DIRECTORATE:

Children and Young People's Services

SERVICE UNIT:

C&YPS (Excluding Schools Delegated Budgets)

Revenue Outturn 2008/2009 - Gross Variance Analysis

| 1 | 2 | 3 | 4 | 5 | 6 |
|--|-------------------|---|--------------------|-------------------------------|---|
| Division of Service Budget | Approved Budget | Latest Revenue Monitoring Report (14/04/08) | Actual Outturn | Under (-) / Over (+) Spending | Under / Over Spending as a % of Approved Budget |
| COMMISSIONING & SOCIAL WORK | | | | | |
| Integrated Teams | 2,328,143 | | 2,624,407 | 296,264 | 12.7% |
| Child Protection | 908,333 | | 1,021,645 | 113,312 | 12.5% |
| Locality Teams | 3,526,942 | | 3,517,727 | -9,215 | -0.3% |
| Health & Disability | 530,994 | | 500,463 | -30,531 | -5.7% |
| Other Commissioning & Social Work | 131,003 | | 153,527 | 22,524 | 17.2% |
| SUB TOTAL | 7,425,415 | 7,425,415 | 7,817,769 | 392,354 | 5.3% |
| CHILDREN LOOKED AFTER | | | | | |
| Children's Homes | 5,919,273 | | 6,193,889 | 274,616 | 4.6% |
| Fostering Services | 6,164,381 | | 6,218,309 | 53,928 | 0.9% |
| SUB TOTAL | 12,083,654 | 12,083,654 | 12,412,198 | 328,544 | 2.7% |
| FAMILY SUPPORT SERVICES | | | | | |
| Services for Under Eights | 5,722 | | 5,722 | 0 | 0.0% |
| SUB TOTAL | 5,722 | 5,722 | 5,722 | 0 | 0.0% |
| YOUTH JUSTICE | | | | | |
| Secure Accommodation | 5,610 | | 5,610 | 0 | 0.0% |
| Youth Offending Teams | 891,176 | | 907,026 | 15,850 | 1.8% |
| SUB TOTAL | 896,786 | 896,786 | 912,636 | 15,850 | 1.8% |
| OTHER CHILDREN & FAMILIES SERVICES | | | | | |
| Adoption Services | 994,985 | | 1,084,413 | 89,428 | 9.0% |
| Leaving Care Services | 1,208,074 | | 1,212,865 | 4,791 | 0.4% |
| Other Children's Services | 117,044 | | 108,183 | -8,861 | -7.6% |
| SUB TOTAL | 2,320,103 | 2,320,103 | 2,405,461 | 85,358 | 3.7% |
| SUPPORT SERVICES & MANAGEMENT COSTS | | | | | |
| Service Managers | 229,697 | | 236,853 | 7,156 | 3.1% |
| Accommodation costs | 99,502 | | 134,163 | 34,661 | 34.8% |
| Business Management | 593,679 | | 626,474 | 32,795 | 5.5% |
| Corporate Costs | 784,924 | | 914,622 | 129,698 | 16.5% |
| SUB TOTAL | 1,707,802 | 1,707,802 | 1,912,111 | 204,309 | 12.0% |
| ASYLUM SEEKERS | | | | | |
| Unaccompanied Asylum Seeking Children | 125,000 | | 55,954 | -69,046 | -55.2% |
| SUB TOTAL | 125,000 | 125,000 | 55,954 | -69,046 | -55.2% |
| GRANTS | | | | | |
| Other Youth Justice Services | 1,286,393 | | 1,339,094 | 52,701 | 4.1% |
| National Carers Grant | 210,936 | | 210,936 | 0 | 0.0% |
| Children's Fund | 9,991 | | 9,651 | -340 | -3.4% |
| SUB TOTAL | 1,507,320 | 1,507,320 | 1,559,682 | 52,362 | 3.5% |
| TOTAL | 93,275,731 | 93,275,731 | 104,725,266 | 11,449,535 | 12.3% |

Revenue Outturn

C&YPS SHEET 3 (i)

DIRECTORATE: Children and Young People's Services

SERVICE AREA: C&YPS (Excluding Schools Delegated Budgets)

Revenue Outturn 2008/2009 - Reasons for Variance from Approved Budget

| 1 | 2 | 3 |
|------------------------------------|--|--|
| <u>Division of Service</u> | <u>Under (-) / Over (+) Spending (£)</u> | <u>Under / Over Spending as a % of Approved Budget</u> |
| | | <u>Key Reasons (for variances +/-£25k or +/-5%)</u> |
| <u>NON-SCHOOL FUNDING</u> | | |
| Nursery Education | 0 | 0.0% |
| Portage | 0 | 0.0% |
| Autism Strategy | 0 | 0.0% |
| Standards Fund | 0 | 0.0% |
| Licences and Subs | 0 | 0.0% |
| School Museum Service | 0 | 0.0% |
| Children in Public Care | 0 | 0.0% |
| Learning Support Service | 0 | 0.0% |
| School Swimming | 0 | 0.0% |
| Agency - Special Education LEA | 0 | 0.0% |
| Hearing Impaired Service | 0 | 0.0% |
| Visual Impaired Service | 0 | 0.0% |
| Travellers Unit | 0 | 0.0% |
| Behaviour Support Service | 0 | 0.0% |
| Pupil Referral Units | 0 | 0.0% |
| SEN Management | 0 | 0.0% |
| <u>STRATEGIC MANAGEMENT</u> | | |
| LSB Contingency | 0 | 0.0% |
| Service Strategy | -35,246 | -19.6% Audit Fees less than expected |
| Strategic Management | -101,729 | -2.8% Staff Slippage, underspend on supplies & services & non recurrent grant income |
| Programme Support | 18,439 | 2.1% |
| <u>SCHOOL EFFECTIVENESS</u> | | |
| School Effectiveness | 0 | 0.0% |
| <u>ACCESS TO EDUCATION</u> | | |
| Home / School Transport | 0 | 0.0% |
| Access Management & Admin. | -2,080 | -0.4% |
| Parent Partnership | -6,773 | -6.1% Staff Slippage |

Revenue Outturn

C&YPS SHEET 3 (ii)

DIRECTORATE: Children and Young People's Services

SERVICE AREA: C&YPS (Excluding Schools Delegated Budgets)

Revenue Outturn 2008/2009 - Reasons for Variance from Approved Budget

| 1 | 2 | 3 |
|---|--|---|
| Division of Service | Under (-) / Over (+) Spending (£) | Under / Over Spending as a % of Approved Budget |
| | | Key Reasons (for variances +/-£25k or +/-5%) |
| <u>SPECIAL EDUCATION PROVISION</u> | | |
| SEN Admin, Support & Agency | -15,000 | -100.0% Non-recurrent grant income |
| SEN Assessment | 0 | 0.0% |
| Education Welfare Service | -46,312 | -11.0% Non-recurrent Parenting grant income |
| Education Psychology Service | 26,957 | 5.3% Unachieved income generation target |
| <u>SPECIFIC GRANT SUPPORT</u> | | |
| SRB | 257 | 100.0% Adjustment relating to 2007/08 |
| NOF Out of School Programmes | 0 | 0.0% |
| Neighbourhood Renewal Fund | 0 | 0.0% |
| Surestart | 0 | 0.0% |
| Children's Centres & Extended Schools | 0 | 0.0% |
| Sports Co-ordinators | 0 | 0.0% |
| Former Holding Accounts | -28,269 | -114.5% Additional income generated from course fees |
| <u>YOUTH & COMMUNITY</u> | | |
| Youth Service | 681 | 0.0% |
| | 9,756 | 9.1% Loss of income at Habershon due to closing for a month to allow access works to take place |
| Outdoor Education Centres | | |
| Family Community & LLL | -10,457 | -6.2% Non-recurrent Surestart grant income & See Request for Carry Forward - Sheet 1(ii) |
| <u>STUDENT SUPPORT / PENSIONS</u> | | |
| Post 16 Education | -28,199 | -21.7% Non-recurrent grant income |
| Early Years & Childcare | 0 | 0.0% |
| Pensions - Non Schools | -20,345 | -4.4% |
| Pensions - Schools | -277 | 0.0% |
| Non School Fng - Miscellaneous | -17,714 | -38.3% Non-recurrent Surestart grant income |
| <u>DELEGATED SERVICES</u> | | |
| School Catering | 183,599 | 53.5% See Request for Carry Forward - Sheet 1 (ii) |
| Delegated Support Services | -330,265 | -311.0% Includes Schools Insurance Scheme - See Request for Carry Forward - Sheet 1 (ii) |
| School Music & Performing Arts | 0 | 0.0% |

Revenue Outturn

C&YPS SHEET 3 (iii)

PROGRAMME AREA: Children and Young People's Services
DIRECTORATE: C&YPS (Excluding Schools Delegated Budgets)

Revenue Outturn 2008/2009 - Reasons for Variance from Approved Budget

| 1 | 2 | 3 |
|---|--|---|
| <u>Division of Service</u> | <u>Under (-) / Over (+) Spending (£)</u> | <u>Under / Over Spending as a % of Approved Budget</u> |
| <u>COMMISSIONING & SOCIAL WORK</u> | | |
| Integrated Teams | 140,571 | 6.3% Overspend on agency costs & staffing |
| Child Protection | 592 | 0.1% |
| Locality Teams | -9,641 | -0.3% |
| Health & Disability | -31,602 | -6.0% Savings against budget on Direct Payments to clients |
| Other Commissioning & Social Work | -262 | -0.3% |
| <u>CHILDREN LOOKED AFTER</u> | | |
| Children's Homes | 61,878 | 1.1% Increased placement numbers in out of authority homes - needs led budget |
| Fostering Services | 1,030 | 0.0% |
| <u>FAMILY SUPPORT SERVICES</u> | | |
| Services for Under Eights | 0 | 0.0% |
| <u>YOUTH JUSTICE</u> | | |
| Secure Accommodation | 0 | 0.0% |
| Youth Offending Teams | 0 | 0.0% |
| <u>OTHER CHILDREN & FAMILIES SERVICES</u> | | |
| Adoption Services | 25,129 | 2.5% Overspend on inter agency adoption fees - needs led budget |
| Leaving Care Services | 4,918 | 0.4% |
| Other Children's Services | -8,861 | -9.9% Reduction in RMBC funding of NHS staff |
| <u>SUPPORT SERVICES & MANAGEMENT COSTS</u> | | |
| Service Managers | 7,101 | 3.1% |
| Accommodation costs | 33,987 | 37.0% Additional cost of maintenance on Child Contact Houses |
| Business Management | 32,802 | 5.5% Additional costs relating to desktop printing |
| Corporate Costs | 34,081 | 4.9% Increase in external legal fees - needs led budget |
| <u>ASYLUM SEEKERS</u> | | |
| Unaccompanied Asylum Seeking Children | 0 | 0.0% |
| <u>GRANTS</u> | | |
| Other Youth Justice Services | 0 | 0.0% |
| National Carers Grant | 0 | 0.0% |
| Children's Fund | 0 | 0.0% |
| TOTALS | -111,255 | -0.3% |

| |
|--|
| ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS |
|--|

| | | |
|-----------|---------------------|--|
| 1. | Meeting | Children and Young People’s Scrutiny Panel |
| 2. | Date | Friday 3rd July, 2009 |
| 3. | Title | Children and Young People’s Service Directorate Capital Outturn 2008/09 (All Wards) |
| 4. | Directorate: | Children and Young People’s Services |

5. Summary

The approved Children and Young People’s Service Directorate Capital Programme for 2008/09 is £25,922,409. The actual spend against the programme in 2008/09 is £24,524,691. A variance of £1,397,718 under-spend (-5.4%). This capital report shows the outturn (subject to external audit verification) for financial year 2008/09.

6. Recommendations

Members are asked to:

To receive and note the Capital Outturn report for Children and Young People’s Services

7. Proposals and Details

7.1 Appendix A shows the summarised Capital Programme. Actual expenditure for 2008/09 is £24,524,691 against a revised programme of £25,922,409.

7.2 Primary Schools

The Primary Capital Programme continued its rollout of works on Primary Schools with work commencing on new Schools at Swinton Queen and the amalgamation of Broom Valley Junior and Infants. Work has been completed on Rawmarsh Ryecroft Infants temporary classroom and alterations at Wath Our Lady. Work is also underway on an extension to Anston Park Infants, and amalgamation works at Rawmarsh Monkwood.

7.3 Secondary Schools

Projects completed in 2008/09 were: Maltby Comprehensive improvements, Wales High temporary site and the Wath Comprehensive Astro-turf pitch. Work on the Schools Access Initiative continued in 2008-09 and will continue in to 2009/10.

7.4 Special Schools

The Kelford classroom replacement was completed. Flood prevention work on The Willows has continued during 2008/09 and will be on-going in to 2009/10.

7.5 City Learning Centres

Work on Rawmarsh and Winterhill City Learning Centres continued in 2008/09 and further work will be on-going in 2009/10.

7.6 Surestart

Phase 2 Surestart Children's Centre projects were completed in 2008/09. Phase 3 projects have yet to commence, but funding approval has been received.

7.7 Strategic Investments Programme

The refurbishment of Cranworth Clinic was completed in 2008/09. Work continued on kitchen ventilation and caretakers properties in 2008/09 and will continue in 2009/10. Work commenced on the Orchard Centre central heating. Other works approved and which were due to commence in 2008/09, now to be started in 2009/10 are the Orchard Centre roof, Habershon House and Kiveton Park Youth Centre roof.

7.8 Other

Works on Kimberworth, Rawmarsh and Dinnington Multi-agency centres and Nelson Street Care Leavers Unit were completed in 2008/09.

Specific Grant funded projects completed in 2008/09 were: the Integrated Children's System, Construction Diploma, Computers for Pupils and ICT

Mobile Technology. Other Specific Grant funded projects on-going in 2008-09 and continuing in to 2009-10 include: The Able Project, North and South Alternative provision and Harnessing Technology.

8. Finance

The financial issues are discussed in section 7 above and included in Appendix A.

9. Risks and Uncertainties

The 2008/09 programme, as in previous financial years, is supported by various sources of funding. The use of unsupported borrowing is kept to a minimum to avoid debt charges.

The monitoring and rephasing of capital schemes is important to ensure there are no implications for the Councils Medium Term Financial Strategy, particularly the timing of borrowing and investments.

10. Policy and Performance Agenda Implications

The Capital Programme supports the Corporate Plan priorities and is central to the long term strategies of the Borough. Key areas it particularly supports are Rotherham Learning, Rotherham Proud, Rotherham Safe and sustainable development.

11. Background Papers and Consultation

- The Council's Medium Term Financial Strategy (MTFS) 2008 /2011.

This report has been discussed with the Strategic Director of Children and Young People's Service and the Strategic Director of Finance.

Contact Name:

Joanne Robertson – Finance Manager - Children & Young People's Service
Financial Services
Ext: 2041
Email: joanne.robertson@rotherham.gov.uk

CAPITAL EXPENDITURE MONITORING 2008-09

Directorate: Children & Young People's Services

Monitoring Period: 1st April 2008 to 31st March 2009

| | Scheme Blocks | Approved Capital Programme 2008/09 | Actual Expenditure 01/04/08 - 31/03/09 £ | Variance 2008/09 £ | RAG Status | Comment Note Number |
|-----------------|--|---|--|------------------------------|---------------|---------------------------|
| | Primary Schools | 12,156,732 | 12,514,592 | 357,860 | Green | 1 |
| | Secondary Schools | 1,370,632 | 1,123,286 | -247,346 | Green | 2 |
| | Special Schools | 285,000 | 258,797 | -26,203 | Green | 3 |
| | City Learning Centres | 603,411 | 289,617 | -313,794 | Green | 4 |
| | Capitalised Major Repairs - All Schools | 2,360,000 | 2,337,074 | -22,926 | Green | |
| | Surestart Children Centres | 2,404,678 | 2,067,013 | -337,665 | Green | 5 |
| | Strategic Maintenance Investment Programme | 700,000 | 282,822 | -417,178 | Green | 6 |
| | Other C&YPS Projects | 6,041,956 | 5,651,491 | -390,465 | Green | 7 |
| | TOTALS | 25,922,409 | 24,524,691 | -1,397,718 | | |
| Comments | | | | | | |
| | <p>1 Herringthorpe Primary & Canklow Woods have received costs in 2008/09 that we had been expecting in 2009/10.</p> <p>2 Schools Access projects reprofiled in to 2009/10. Funding is carried forward.</p> <p>3 The Willows - flood prevention work is still ongoing</p> <p>4 Extensions to Rawmarsh & Winterhill CLC's are behind schedule</p> <p>5 Some costs still to come through. Surestart grant agreed to roll to 2009/10.</p> <p>6 Slippage on maintenance schemes</p> <p>7 Able project is behind schedule and has been reprofiled to 2009/10 & the Schools Devolved Formula Capital spend is under estimate</p> | | | | | |

KEY DECISIONS TO BE MADE BY THE CABINET MEMBER, STRATEGIC DIRECTOR AND DIRECTORS FOR CHILDREN & YOUNG PEOPLE'S SERVICES

Strategic Director: Joyce Thacker

Representations to: The Strategic Director for Children & Young People's Services, Rotherham Borough Council, Children & Young People's Services, Norfolk House, Walker Place, Rotherham S65 1AS

| KEY DECISIONS BETWEEN 30 JUNE 2009 AND 30 SEPTEMBER 2009 | | | | | |
|---|--------------------------------------|---|-------------------------------|--|--|
| Matter subject of key decision | Proposed date of key decision | Proposed consultees | Method of consultation | Steps for making and date by which representations must be received | Documents to be considered by decision-maker and date expected to be available* |
| June 2009 | | | | | |
| Quarter 4 Performance and Annual Outturn | 17 th June, 09 | Cabinet Member Children and Young People's Services | Report | N/A | Report Deborah Johnson |
| Children and Young People's Services Findings | 17 th June, 09 | Cabinet Member Children and Young People's Services | Report | N/A | Report Julie Westwood |
| July 2009 | | | | | |
| Children and Young People's Workforce Strategy | 15th July, 09 | Cabinet Member Children and Young People's Services | Report | N/A | Report Julie Westwood and Carratt Warren |

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|-----------------------|---------------------------|---|--------|-----|-----------------------------|
| Admissions 2010/11 | 15 th July, 09 | Cabinet Member Children and Young People's Services | Report | N/A | Report David Hill |
| August 2009 | | | | | |
| | | | | | |
| September 2009 | | | | | |
| | | | | | |

CHILDREN AND YOUNG PEOPLE'S SERVICES SCRUTINY PANEL
Friday, 5th June, 2009

Present:- Councillor G. A. Russell (in the Chair); Councillors Burton, Dodson, Fenoughty, Kaye, License and Sims.

Also in attendance were co-opted members Mr. M. Hall, Father A. Hayne (Diocese of Hallam), Mr. C. A. Marvin and Mrs. J. Blanch-Nicholson.

Apologies were received from:- The Mayor (Councillor S Ali), Councillors Donaldson, Hughes, Sharp and from co-opted members Mrs. K. Muscroft, Mrs. L. Pitchley and Parish Councillor Mrs. P. Wade.

1. DECLARATIONS OF INTEREST

There were no declarations of interest made at this meeting.

2. QUESTIONS FROM THE PRESS AND PUBLIC

There were no questions from members of the public or the press.

3. MATTERS REFERRED FROM THE YOUTH CABINET

It was noted that the Youth Cabinet had suggested items for inclusion in the Children and Young People's Scrutiny Panel work programme 2009/10.

4. COMMUNICATIONS

The Scrutiny Panel noted the following matters:-

(a) there will be a special meeting of the Children and Young People's Scrutiny Panel, to be held on Friday, 24th July, 2009, to review the performance of the Children and Young People's Services Directorate;

(b) Scrutiny Panel members are invited to attend visits of inspection to the Summer Carnegie Weight Management Camp, on either 4th, 11th or 14th August, 2009;

(c) Scrutiny Panel members are invited to attend a visit of Child and Adolescent Mental Health Services at Chatham House on Wednesday, 15th July, 2009.

5. NOMINATION OF REPRESENTATIVES ON PANELS, GROUPS, OTHER BODIES, ETC. 2009 TO 2010

Resolved:- That the following nominations be made to the bodies set out below for the 2009/10 Municipal Year:-

- (i) Looked After Children Scrutiny Sub-Panel

Chairman and Councillor Burton

- (ii) Sustainable Development Advisory Group

To be appointed

- (iii) Health, Welfare and Safety Panel

One Member, Councillor G. A. Russell
One Substitute (to be appointed)

- (iv) Visits of Inspection to Adult Services Establishments

All Members of the Scrutiny Panel are invited to attend

- (v) Visits to Children's Establishments (evenings)

Chairman or Vice-Chairman

- (vi) Members' Training and Development Panel

Chairman

6. CHILDREN AND YOUNG PEOPLE'S SCRUTINY PANEL - DRAFT WORK PROGRAMME 2009/2010

The Chairman introduced the submitted report detailing this Scrutiny Panel's proposed work programme for the 2009/2010 Municipal Year.

Scrutiny Panel Members suggested the following issues for inclusion in the 2009/10 work programme (nb: some of which are already subjects under scrutiny):-

- the opportunities to develop sport in schools during the years preceding the 2012 London Olympics (nb: this matter will be included within the current scrutiny review of physical education and sport in schools, established by the Regeneration Scrutiny Panel);

- attendance of pupils at school;

- provision of dentistry services (alongside the scrutiny review being undertaken by the Adult Services and Health Scrutiny Panel);

- the Inspire Rotherham agenda (including the Imagination Library and the 'bags for families' reading initiative);

- the vision, effectiveness and popularity of youth clubs and groups (nb: a report about Youth Services is to be reported to the Children and Young People's Scrutiny Panel during September, 2009).

Resolved:- (1) That the report be received and its contents noted.

(2) That the Scrutiny Panel's 2009/2010 work programme, contained in the report now submitted, be approved.

(3) That Scrutiny Panel members are invited to make further suggestions for inclusion in the 2009/2010 work programme.

7. SCRUTINY REVIEW - ROAD TRAFFIC SAFETY OUTSIDE SCHOOLS

Further to Minute No. 65(2) of the Children and Young People's Scrutiny Panel held on 28th November, 2008, consideration was given to a report presented by the Review Group Chairman, Councillor Barry Kaye, setting out the findings and recommendations of the scrutiny review into concerns about road traffic safety outside schools in the Rotherham Borough area. A copy of the full report of this scrutiny review was attached as an appendix.

This scrutiny review had specifically examined:-

(i) how to gain an understanding of the key areas relating to road traffic safety outside of schools and the extent of the problem;

(ii) the need to review the Authority's current procedures and actions in promoting road safety outside of schools;

(iii) the need to establish the traffic calming/road safety measures which are already in place outside Rotherham schools and to consider their effectiveness;

(iv) consideration of good practice from other local authorities in relation to promoting road safety outside schools;

(v) consideration of the further measures which could be taken to improve road traffic safety outside schools in Rotherham.

Members of the Scrutiny Panel raised these issues about the review:-

- ways of minimising the number of road traffic accidents outside schools;

- the effectiveness of 20 mph vehicle speed limits outside schools;

- recruitment of school crossing patrol wardens;

- parking of buses outside schools.

The report stated that the recommendations of this scrutiny review include:-

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- carry out a risk assessment of road safety issues at all schools and ensure that all schools have at least a minimum standard of road safety requirements;
- support a vehicle speed limit of 20 mph outside schools wherever possible and that no school has a limit of more than 30 mph;
- work with South Yorkshire Police to ensure that revised speed restrictions outside schools are enforceable;
- identify a specific budget for schools road safety measures from the Highways Capital Programme;
- work with schools to ensure that the impact of School Travel Plans is monitored;
- ensure that the impact of the School Keep Clear Traffic Regulation Order, to be implemented outside Rotherham schools, is monitored and reported appropriately;
- support the distribution of the Wentworth South Area Assembly produced Road Safety film (DVD) to each school pupil in the Borough, seeking Area Assembly support for its funding.

The Scrutiny Panel thanked the Members, co-opted members and officers involved in this scrutiny review.

Resolved:- (1) That this Scrutiny Panel endorses the findings and recommendations of the scrutiny review report into road safety outside schools.

(2) That the report be forwarded to the Performance and Scrutiny Overview Committee for approval and future submission to Cabinet.

(3) That the response of Cabinet to the recommendations of this scrutiny review be reported to a future meeting of the Children and Young People's Scrutiny Panel.

8. KEY STAGE 4 RESULTS (GCSE) 2008

Consideration was given to a report presented by the Director of Learning Services and the Head of School Effectiveness Service containing information about the Rotherham schools' GCSE examination results for 2008 and how they compare to previous years, to the national average and to the results of this Council's statistical neighbours.

The following issues were raised during discussion of the report:-

- the comparative academic attainment levels of boys and girls, both at secondary school and later in higher education;

- the index of social deprivation and its correlation with academic performance;
- the impact on the overall examination results of the academic performance of children newly arrived into the Rotherham Borough area;
- measuring progress by RAISEonline (Reporting and Analysis for Improvement through School Self-Evaluation), an Internet web-based interactive tool;
- the recruitment of school head teachers;
- the role of the School Effectiveness Service and investment in schools;
- the governance of schools and academies and the training and development of school governors;
- pupils' attendance at school and the effects upon academic performance of persistent absenteeism.

Resolved:- (1) That the report be received and its contents noted.

(2) That, to facilitate the effective monitoring of the improvement plan for Rotherham school pupils' academic attainment, the report of the 2009 Key Stage 4 (GCSE) examination results be submitted to an early meeting of the Children and Young People's Scrutiny Panel.

9. SAFEGUARDING CHILDREN SERVICES - OVERVIEW OF ACTIVITY

Consideration was given to a report presented by the Director of Locality Services stating that, during March 2008, the Children and Young People's Services Joint Leadership Team developed an Action Plan which focused on separating the strategic functions of Safeguarding services and the Operational functions of the Safeguarding Services. The move towards a multi-agency integrated Safeguarding Unit was outlined, with key steps to achieve this model. In September 2008, Education Safeguarding Services were located within the Safeguarding Unit and line management responsibility was transferred there. This transfer included Children Missing from Education. During April 2009, the Health Child Protection Unit moved from the Doncaster Gate Hospital to the Operational Safeguarding Unit in Crinoline House, with aligned management structures. In addition, the Safeguarding Unit is now working closely with schools to deliver child protection conferences in a school environment. This arrangement has been very well received, with early indications of a positive experience for families and children, in addition to efficiencies of professional times. The submitted report outlined how the services have been separated to improve understanding of the differences between strategic responsibilities and operational responsibilities.

The Scrutiny Panel's debate about this subject included the following salient points:-

- the difficulties of recruiting and retaining social workers (use of agency staff);
- serious case reviews about the death of children and the role of the Child Death Panel;
- the implementation of the recommendations of the review of child protection and safeguarding children services by Lord Laming;
- the use of ICT systems and the recording of data and information by the safeguarding children services;
- the role of the health services in child protection and safeguarding children;
- the arrangements for foster care for children;
- monitoring of key performance indicators;
- the budget and resources for safeguarding children services.

Resolved:- (1) That the report be received and its contents noted.

(2) That this Scrutiny Panel notes the changes made to the Safeguarding organisational arrangements, as detailed in the report nowsubmitted.

(3) That future reports to this Scrutiny Panel, about safeguarding children services, shall include the updated staying safe action plan (prepared in accordance with DCSF guidelines).

(4) That this Scrutiny Panel recognises that early action is required to:-

- fill the vacant posts of social worker and to secure the retention of social workers;
- review the base budget for safeguarding children services.

(5) That Members of this Scrutiny Panel be provided with a copy of the Local Government Information Unit (LGIU) briefing paper entitled "Protection of children in England: Progress report by Lord Laming".

10. IMPACT ASSESSMENT OF YOUNG RUNAWAYS AND MISSING FROM HOME PROTOCOLS

Further to Minute No. 55 of the Children and Young People's Scrutiny Panel held on 31st October, 2008, consideration was given to a report

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presented by the Operations Manager, Provider Services, concerning the progress made against the Rotherham Safeguarding Children Board *'Action Plan for Services to Runaways'* during the past six months.

Reference was made to the introduction of the new National Indicator (71) concerning local provision and responses to children who run away. The report also provided up-to-date information about Central Government activity on this subject and Rotherham's response to information required under the National Indicator 71.

The Scrutiny Panel also welcomed Mr. Mark Smith who answered questions about the role of the Safe@Last organisation. Members noted with pleasure that Safe@Last had recently received H.M. the Queen's Award for Voluntary Service.

The report included details of the Young Runaways Action Plan, published by the Government in June 2008 (with further guidance issued in May 2009). This plan committed to updating guidance for local authorities on supporting children and young people who go missing from home or care. Key points raised in this plan include:-

- Local authorities to provide extra support for families who are in difficulty dealing with their child's behaviour;
- To deliver more effective CAMHS services;
- To address problems at school, especially bullying;
- To educate young people about the dangers of running and encourage them to seek support, rather than run away;
- To identify patterns of running in local areas;
- To improve data collection to inform service provision, driven by a new indicator in the National Indicator Set;
- To provide children with someone to turn to and somewhere safe to stay, if needed.

During consideration of this item, the Scrutiny Panel discussed the following salient issues:-

- National Indicator 71 and the local authority self-assessment process;
- Rotherham's high self-assessment score and being proactive in dealing with the problems of children who run away from home;
- updating of the South Yorkshire Runaways Joint Protocol;
- the importance of the work of the Safe@Last organisation;
- risk assessments;
- data kept by statutory organisations about young run aways;
- the limited resources available, especially beds provided for young run

aways;

- the problems of children and young people who are repeated run aways.

Resolved:- (1) That the report be received and its contents noted.

(2) That the Safe@Last organisation be congratulated upon receiving H.M. the Queen's Award for Voluntary Service.

(3) That a further progress report be provided to a future meeting of the Children and Young People's Scrutiny Panel.

11. SHEFFIELD CHILDREN'S HOSPITAL NHS FOUNDATION TRUST ANNUAL HEALTH CHECK 2008/2009

Consideration was given to a report presented by the Senior Scrutiny Adviser concerning the Health Check Submission (2008/2009) made on behalf of the South Yorkshire Joint Health Scrutiny Committee. The Joint Committee comprised locally Elected Members from the Health and Children's/Adult Scrutiny Commissions of the four South Yorkshire districts, with a remit to scrutinise issues and service delivery for health which have cross-boundary implications for the South Yorkshire districts.

As part of the Annual Health Check for 2008/2009, the Joint Committee carried out scrutiny of the various trusts representing the Sheffield Children's Hospital and Sheffield Teaching Hospitals. Evidence gathering was centred on the Healthcare Standards established by the new Care Quality Commission.

The Joint Scrutiny Committee met on 27th March 2009 to consider the performance of the Children's Hospital against selected Core Standards, each one chosen to reflect key issues of Strategic Direction, Patient/Carer interface and Service Delivery. These core standards were:-

- C2 – Child Protection
- C4 – Infection Control
- C6 – Co-operation to Meet Patients' Individual Needs
- C7 – Governance
- C13 - Dignity
- C14 – Information and Complaints
- C16 – Information on Services
- C17 – Obtaining Patient Views
- C18 – Equal Access to Services
- C22 – Reducing Health Inequalities.

Specific reference was made to the details reported about infection control, about the initiatives to reduce health inequalities and about multi-agency involvement in child protection.

Resolved:- That the report be received and the details of the Annual

Health Check for 2008/2009 be noted.

12. MINUTES OF THE MEETINGS OF THE CHILDREN AND YOUNG PEOPLE'S SCRUTINY PANEL HELD ON 3RD APRIL, 2009 AND ON 15TH APRIL, 2009

Resolved:- That the minutes of the meetings of the Children and Young People's Scrutiny Panel held on 3rd April, 2009 and on 15th April, 2009 be approved as correct records for signature by the Chairman.

13. MINUTES OF A MEETING OF THE CHILDREN'S BOARD HELD ON 22ND APRIL 2009

Resolved:- (1) That the contents of the minutes of the meeting of the Children's Board held on 22nd April, 2009 be noted.

(2) That a report be submitted to a future meeting of the Children and Young People's Scrutiny Panel in respect of Minute No. 197 (Healthy Lives, Brighter Future Strategy).

14. MINUTES OF MEETINGS OF THE PERFORMANCE AND SCRUTINY OVERVIEW COMMITTEE

Resolved:- That the contents of the minutes of the meetings of the Performance and Scrutiny Overview Committee held on 27th March, 2009, 17th April, 2009 and on 28th April, 2009, be noted.

**CHILDREN'S BOARD
WEDNESDAY, 10TH JUNE, 2009**

Present:- Councillor S. Wright (in the Chair); Matt Jukes and Ann Lawrence.

Also in attendance were Joyce Thacker and Sarah Whittle.

Apologies for absence were received from Andy Buck, Mike Cuff and Janet Wheatley.

1. MINUTES OF THE PREVIOUS MEETING OF THE CHILDREN'S BOARD HELD ON 22ND APRIL, 2009

The minutes of the previous meeting of the Children's Board, held on 22nd April, 2009, were approved as a correct record.

2. CURRENT ISSUES/CONCERNS

The Children's Board placed on record its appreciation of the arrangements for and outcome of the Children and Young People's Services awards presentation evening, held earlier this month.

3. ANNUAL PERFORMANCE ASSESSMENT 2008 AND ACTION PLAN

Further to Minute No. 193 of the meeting of the Children's Board held on 22nd April, 2009, consideration was given to a report presented by the Strategic Director of Children and Young People's Services, containing the most recent update of the Annual Performance Assessment (APA) 2008 Action Plan. The report stated that the action plan is monitored on a regular basis; the latest update was included as an appendix to the report.

Specific discussion took place on the fostering service and the efforts being made to recruit additional foster carers. There would be a further external assessment of the Authority's fostering service beginning on Monday, 22nd June 2009.

Agreed:- (1) That the report be received and its contents noted.

(2) That the Children's Board notes the contents of the 2008 APA action plan now submitted.

(3) That the outcome of the forthcoming external assessment of this Authority's fostering service be reported to the next meeting of the Children's Board, to be held on 14th July, 2009.

(4) That a progress update against the areas for improvement be submitted to the meeting of the Children's Board, to be held on 16th September, 2009, in order to track indicative outcomes from inspection activity.

4. STAYING SAFE ACTION PLAN

Consideration was given to a report presented by the Strategic Director of Children and Young People's Services concerning the 'Staying Safe' consultation, launched by the Government in July 2007. During that period parents, children and young people, members of the general public and practitioners were consulted about their concerns in relation to children's safety. The consultation had ended on 31st October, 2007.

The resulting Government action plan sets out the work which the Government will take forward over the next three years to drive improvements in children and young people's safety, which will be measured by the new Public Service Agreement to improve children and young people's safety.

The Staying Safe Action Plan covers three main areas:-

- (i) universal safeguarding, involving work to keep all children and young people safe and to create safe environments for them;
- (ii) targeted safeguarding to reduce the risks of harm for vulnerable groups of children and young people; and
- (iii) responsive safeguarding, involving responding effectively when children are harmed.

Rotherham has already made significant progress in areas of child safety, for example, reducing road traffic accidents involving children and encouraging safe outdoor play and activities for children and young people. The submitted report provided details of some of the work undertaken during the last six months.

Reference was made to the sections of the action plan referring to neighbourhood management and also to road safety and discussion took place on their impact upon safeguarding children.

Agreed:- (1) That the report be received and its contents noted.

(2) That the Children's Board endorses the need to integrate the Staying Safe Action Plan with the Safeguarding Board Business Plan and the Operational Safeguarding Unit Business Plan, as detailed in the report now submitted.

(3) That the updated version of the Staying Safe Action Plan be reported to the meeting of the Children's Board to be held on 16th September, 2009.

5. COMPREHENSIVE AREA ASSESSMENT FOR CHILDREN'S SERVICES AND ADULT LEARNING

Further to Minute No. 195 of the meeting of the Children's Board held on 22nd April, 2009, consideration was given to a report presented by the Strategic Director of Children and Young People's Services, stating that Ofsted had released guidance on 13th May 2009 for the following processes which took effect retrospectively from 1st April 2009:-

- : Comprehensive Area Assessment Annual Rating
- : Inspection of Safeguarding and Looked After Children
- : Inspection of Safeguarding and Looked After Children – full evaluation
- : Unannounced Inspections of Contact, Referral and Assessment Centres
- : Illustrative grade descriptors for Safeguarding and Looked After Children
- Sample Performance Profile

The report stated that the annual rating is a combined assessment of universal and targeted services, which has increased the focus on findings from inspection and regulation and places less emphasis on other performance data. The results will be published during November 2009, as part of the overall Comprehensive Area Assessment.

Performance Profiles will be published from June, 2009, with the second expected in September, 2009. These profiles will feed into the assessment. An example of a performance profile was included with the report submitted.

Agreed:- (1) That the report be received and its contents noted.

(2) That the significance of this performance assessment regime be noted.

6. IMPLICATIONS FOR THE SAFEGUARDING BOARD OF THE LAMING REVIEW AND THE GOVERNMENT'S RESPONSE

Further to Minute No. 191(3) of the meeting of the Children's Board held on 22nd April, 2009, consideration was given to a report presented by the Strategic Director of Children and Young People's Services, containing the updated series of responses, from Children's Services and social work leaders, to the 58 recommendations made by Lord Laming in 'The Protection of Children in England: A Progress Report' on 12th March, 2009.

Reference was made to the current number of vacant posts of social worker and it was agreed that further discussions would take place to address this issue.

Agreed:- (1) That the report be received and its contents noted.

(2) That a further, updated progress report about the responses to the recommendations of the Lord Laming Report be submitted to the next meeting of the Children's Board to be held on 14th July, 2009.

(3) That updated progress report about the responses to the recommendations of the Lord Laming Report continue to be submitted to future meetings of the Children's Board.

7. DATES OF FUTURE MEETINGS

Agreed:- That future meetings of the Children's Board be held as follows:-

Tuesday, 14th July, 2009, commencing at 4.30 pm (special meeting)
Wednesday, 16th September, 2009, commencing at 5.00 pm
Wednesday, 9th December, 2009, commencing at 5.00 pm
Wednesday, 3rd February, 2010, commencing at 5.00 pm
Wednesday, 21st April, 2009, commencing at 5.00 pm
Wednesday, 16th June, 2010, commencing at 5.00 pm

PERFORMANCE AND SCRUTINY OVERVIEW COMMITTEE
Friday, 12th June, 2009

Present:- Councillor Whelbourn (in the Chair); Councillors Austen, Barron, Boyes, Gilding, J. Hamilton, Jack, License, McNeely, G. A. Russell, P. A. Russell and Swift.

Also in attendance was Councillor Kaye for item 9 below (Scrutiny Review – Road Safety Outside Schools)

1. MEMBERSHIP

The Chairman welcomed Councillor License to his first meeting of the Committee and expressed his gratitude to Councillor Burton for her past services to the Committee.

Resolved:- That the Committee place on record its thanks and appreciation to Councillor Burton for her service to the Committee.

2. DECLARATIONS OF INTEREST

Councillor Jack declared a personal interest in item 9 below (Scrutiny Review – Road Safety Outside Schools) being a governor at Aston Fence J. & I. School.

3. QUESTIONS FROM MEMBERS OF THE PUBLIC AND THE PRESS

There were no questions from members of the public or the press.

4. FLOODS AND WATER MANAGEMENT BILL (DRAFT FOR CONSULTATION)

Graham Kaye, Principal Engineer, Drainage, presented the submitted report summarising the Government draft Floods and Water Management Bill for consultation and the Independent Review by Sir Michael Pitt. The draft bill addressed two issues, flood and coastal erosion risk management and water management, including details regarding :-

- a summary of the issues and new leadership roles that were relevant to local authorities and other partners on the Draft Flood and Water Management Bill
- a summary of the Council's and its partners' progress to improve further resilience against future flooding

The deadline for the consultation response was 24th July, 2009.

The Committee noted the progress of the Bill and implications for the Council. The potential future scrutiny role in calling partner organisations to account on introduction of the Bill was noted.

Discussion and a question and answer session ensued.

As a result of the latest flooding problems on Wednesday, 10th June, 2009, discussion then focussed on flooding issues generally.

Points covered in relation to the draft Bill and flooding issues generally included:-

- likelihood of the 'one body' being the local authority
- monitoring pilot schemes in Leeds and Hull
- surface water management plans, production of and costings
- need for a database compatible with Government database
- financial and resource implications
- concerns regarding individuals not on a watercourse being overlooked
- lack of consultation with ward and cabinet members
- general advice/tips re flooding action in community newspaper
- determination criteria for who is high risk and who decides
- need to ask people on the ground where problems exist
- lack of availability of promised sandbags for the Treeton area
- regular progress reports should be given to area assembly meetings
- utilise area assembly agendas as part of the consultation process
- debris/flytipping in watercourses
- drain/gully cleaning including frequency of and methodology
- need to identify problem areas and then educate
- planning responsibilities regarding new development
- holding partner organisations to account
- Section 106 implications

- localised flooding just being diverted elsewhere
- need for a map of the borough, at ward level, identifying high risk areas and readily accessible as a living document on the Council's website

Resolved:- (1) That the information be noted and the consultation be responded to.

(2) That this Committee considers that Planning Board should be asked to contribute, if appropriate, to such response with a view to including the planning and Section 106 issues now raised by Councillor License.

(3) That external partners/agencies be invited to a future meeting(s) starting in September, either collectively or individually to consider progress.

(4) That a review of the flooding problems occurring this week, and any in the future, be undertaken in time for the meetings in September.

(5) That the proposal that area assemblies be consulted on hotspots be reinstated.

5. REVIEW OF LOCAL CODE OF CORPORATE GOVERNANCE

Steve Merriman, Governance and Risk Manager, presented the submitted report relating to the above. It was best practice to review the Local Code of Corporate Governance annually. This year's review had resulted in proposals to make changes to the Code to incorporate:-

- the increasing importance of good partnerships' governance
- the impact of the economic downturn on local government, partners and the community
- an emphasis on an attitude of openness and inclusivity, integrity and accountability

The report covered:-

- best practice
- external audit view on Rotherham's governance framework
- proposals to revise the Local Code of Corporate Governance
- testing the Code for effectiveness

The differences between the present Code and proposed amended Code were set out in the report.

Particular reference was made to the completion of a governance self assessment with partners.

Resolved:- (1) That the information be noted and the amended Code be supported.

(2) That it be noted that the Code had been used to test the effectiveness of the Council's governance arrangements, in order to inform the production of the Annual Governance Statement.

(3) That the governance self assessments, completed with partners, be referred to the respective scrutiny panels.

6. ANNUAL GOVERNANCE STATEMENT 2008/09

Further to Minute No. 8 of the meeting of the Audit Committee held on 27th May, 2009, Steve Merriman, Governance and Risk Manager, presented the submitted report which detailed the draft Annual Governance Statement (AGS) for 2008/09 and outlined the Council's view of the extent of good governance for the Council. Proper practice required the Chief Executive and Leader to sign the statement before presentation to the Audit Committee for approval.

The Committee reviewed the statement along with the format of the Cabinet Members' and Strategic Directors' statements of assurance.

The overall picture presented was positive.

Five issues had been identified from the 2008/09 review of governance arrangements. The Statement also provided an update on the issues arising in 2007/08.

It was noted that the Corporate Governance Group and the Audit Committee would monitor progress on actions to improve areas included in the 2008/09 statement and would review the effectiveness of governance arrangements during 2009/10.

The report set out in detail the :-

- General principles
- Procedure
- Structure of the Annual Governance Statement
- Significant Governance Issues
- Review and Monitoring

There were no direct financial implications. Any financial implications arising from any future development of internal controls would feature in subsequent reports on this matter to Members.

If the Annual Governance Statement was not approved and published in a timely manner it could affect adversely the 2009 Use of Resources score and the overall reputation of the Council.

Discussion and a question and answer session ensued and the following issues were covered:-

- significant issues
 - IT Business Continuity
 - Asset Management
 - Bereavement Project
 - Fostering
 - 2010 Rotherham Ltd
- Floods and clarification of insurance issues
- Degree of risk associated with 2010 Rotherham Ltd.

Resolved:- (1) That this Committee notes :

(a) the draft 2008/09 Annual Governance Statement

(b) the Statement needs to be presented to Cabinet for consideration and agreement

(c) the requirement for the Chief Executive and Leader to sign the Statement following consideration by Cabinet and prior to its formal presentation as a final document to the Audit Committee on 24th June, 2009.

(2) That the 5 significant governance issues, now reported, be referred to the respective scrutiny panels for monitoring.

7. PAYMENT OF INVOICES WITHIN THIRTY DAYS - FORMER BVPI8

Further to Minute No. 214 of the meeting of this Committee held on 17th April, 2009, Sarah McCall, Performance Officer, presented the submitted report which detailed BVPI8 and how it measured the payment of undisputed invoices within thirty days.

The Council had agreed the following average annual target for performance of BVPI8 with RBT:-

2009/10 97.5%

Outturn performance for recent years had achieved:

2006/07 91%

2007/08 94%

2008/09 92%

Recent performance for the new financial year had achieved:-

April 95.65%

Mat 96.44%

Year to date performance currently stood at 96.04%

Discussion and a question and answer session ensued and the following issues were covered:-

- proposed performance clinic and representation from this Committee
- 'stopping the clock'
- developing measures to drive us to perform
- significant affect on small businesses and need to listen to voice of the small invoice sender
- need to identify barriers to payment
- attendance of directorates, respective Cabinet Member and Councillor Wyatt to future meetings.

Resolved:- (1) That the information be noted.

(2) That arrangements be made for directorate attendance in accordance with Minute No. 214(2) of the meeting of this Committee held on 17th April, 2009.

8. PROCUREMENT LOCAL PERFORMANCE INDICATORS

Further to Minute No. 183 of the meeting of this Committee held on 27th February, 2009, Sarah McCall, Performance Officer, presented the submitted report setting out details of the indicators, targets and year end performance for 2008/09, together with recommendations to amend the current suite of indicators.

Of the eighteen indicators (details of which were appended to the report)

- three were status green
- four were status amber with performance on target
- one was status amber with performance below target
- two were for information/monitoring only without targets
- two had reporting yet to commence
- three were unable to report and proposed for deletion
- three were status red with performance below target

It was noted that the following had been approved by the Procurement Panel this week:-

- (a) Deletions:-
- LPI3 - Increase % spend with BME organisations
 - LPI5 - 10% of value of materials in a new build development above 1,000 square metres to be from sustainable sources e.g. renewable, recyclable, eco-friendly
 - LPI7 - % of demolition project contracts to comply with the ICE Demolition Model
- (b) Addition:-Action 1-04 - refreshed Procurement Strategy action plan relating to agreeing a methodology for calculating Council spend with the voluntary and community sector

Discussion and a question and answer session ensued and the following issues were covered:-

- reasoning behind the deletions and addition
- targets not reflecting performance
- carbon footprint and liaison arrangements
- realism of the targets in the current economic downturn
- need to measure spend irrespective of the achievability of targets

Resolved:- (1) That the current performance against the indicators be noted.

(2) That the proposed amendments, as now reported, be noted and endorsed.

9. SCRUTINY REVIEW - ROAD SAFETY OUTSIDE SCHOOLS

Councillor Barry Kaye, review group Chairman, presented the submitted report setting out the findings and recommendations of the review group. The review document was submitted to, and had been endorsed by, the Children and Young People's Services Scrutiny Panel at its meeting on 5th June, 2009.

Highlighted were the background to and rationale for the review, membership, scope, terms of reference, summary of findings and key recommendations.

Discussion and a question and answer session ensued and the following

issues were covered:-

- site visits to schools
- reducing number of accidents outside schools since 1997
- education of parents on road safety issues
- insufficient numbers of school crossing patrol wardens
- education of children to use crossing facilities
- pros and cons of congestion around schools
- provision of road safety information e.g. school prospectus, DVD presentation, loop presentations at parents' evenings, speed kills adverts, banners, governing body agendas etc.
- funding of initiatives
- action on priority areas first according to risk assessments
- importance of reducing speed limits
- inappropriate parking and parking enforcement activity
- staggered school finishing times
- design of schools to alleviate parking around school premises
- measures to raise parental awareness prior to children attending school

Resolved:- (1) That the review, together with the findings and recommendations, be supported.

(2) That the review and its recommendations be forwarded to Cabinet for consideration for response within two months.

(3) That everyone involved in the review be thanked for their time, effort, contribution and commitment.

(Councillor Jack declared a personal interest in the above item being a governor at Aston Fence J. & I. School)

10. SCRUTINY TERMS OF REFERENCE

Caroline Webb, Senior Scrutiny Adviser, presented the submitted report

indicating that Sections 119 to 128 of the Local Government and Public Involvement in Health Act 2007 (C.28) and Sections 19 to 21 of the Police and Justice Act 2006 (C.48) made new provisions for the function of overview and scrutiny in local authorities. The provisions of both Acts were now effective. The provisions relating to crime and disorder in both the 2006 and 2007 Acts commenced on 30th April, 2009. The Council's constitution needed to be amended to reflect the changes.

Cabinet, at its meeting on 29th April, 2009, agreed that, in the light of the above, there should be a review of scrutiny terms of reference.

The implications of the above for scrutiny were outlined and it was noted that Democratic Renewal Scrutiny Panel had been designated as the Crime and Disorder Committee.

Also submitted were the draft terms of reference for this Committee and the five scrutiny panels.

Discussion ensued on the respective terms of reference and the following issues were covered:-

- need for separate areas of responsibility regarding this Committee and Audit Committee in terms of process and operational issues
- terms of reference needed for the Looked After Children Scrutiny Sub-Panel
- clarification regarding scrutiny of issues relating to the Chief Executive's Directorate

Resolved:- (1) That the legislative changes regarding overview and scrutiny functions be noted.

(2) That, subject to the views now expressed, the draft terms of reference be approved and considered by respective scrutiny panels.

11. WORK PROGRAMME UPDATE

Caroline Webb, Senior Scrutiny Adviser, presented briefly the submitted report updating Members on the work programme for the Committee for the 2009/10 municipal year.

Resolved:- (1) That the work programme, as now submitted, be approved.

(2) That any issues of concern identified for scrutiny be notified to Cath Saltis.

12. CORPORATE IMPROVEMENT BOARD - MEMBERSHIP

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Resolved:- That the scrutiny representatives on the above continue to be Councillors Austen and Whelbourn.

13. MINUTES

Resolved:- That the minutes of the meetings held on 17th and 28th April, 2009 be approved as a correct record for signature by the Chairman.

14. WORK IN PROGRESS

Members of the Committee reported as follows:-

(a) Councillor G. A. Russell reported that the latest meeting of the Children and Young People's Services Scrutiny Panel had considered:-

- representation on panels, groups, other bodies etc for 2009/10
- draft work programme
- scrutiny review re road traffic safety outside schools
- key stage 4 results (GCSE)
- Safeguarding Children's Services – overview of activity
- impact assessment of young runaways and missing from home protocols
- Sheffield Children's Hospital NHS Foundation Trust Annual Health Check 2008/09

(b) on behalf of Councillor McNeely, it was reported that the Sustainable Communities Scrutiny Panel was considering/to consider:-

- voids turnaround review
- choice based lettings
- work programme
- Cabinet Member for Housing and Neighbourhoods' year ahead statement
- smoking enforcement one year on

(c) Councillor Austen reported that the latest meeting of the Democratic Renewal Scrutiny Panel had considered:-

- Safer Rotherham Partnership

- devolved budget process re Area Assemblies
- Community Leadership Fund

The next meeting would be considering:-

- terms of reference
- work programme
- reviews - start developing devolved budgeting

(d) Councillor Boyes reported that the latest meeting of the Regeneration Scrutiny Panel had considered:-

- panel nominations etc.
- work programme
- monitoring issues

Ongoing were:-

- sports review
- image of Rotherham review

(e) Councillor Jack reported that the latest meeting of the Adult Services and Health Scrutiny Panel had considered:-

- work programme
- dental issues

The next meeting was to consider:-

- performance of the ambulance service
- breastfeeding review
- ongoing work helping people to live at home

Reviews for the year were to include :-

- diabetes
- screening services
- CV disease

(f) Councillor Whelbourn reported that Andy Buck, Chief Executive, Rotherham NHS was to attend this Committee on 10th July, 2009.

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Any issues proposed for raising with him at the meeting to be notified to Cath Saltis.

15. CALL-IN ISSUES

There were no formal call in requests.

By virtue of paragraph(s) 2 of Part 1 of Schedule 12A
of the Local Government Act 1972.

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